

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

FINAL RELEASE
As Originally Published 11/20/2018
SEPTEMBER 2018 REPORT

Green = +P White = MP Yellow = MP but At Risk Red = -P

Board	Reemployment and Employer Engagement		Participation		WIOA Outcome Measures															Total Measures			
			Choices Full Work Rate-All Family Total	Avg # Children Svd Per Day-Comb (Discr. Mo)	C&T Participants				Adult				DW				Youth			+P	MP	-P	% MP & +P
	Clmnt ReEmpl within 10 Weeks	Emplrs Rcvg Wkfc Assist			Empl/ Enrolled Q2 Post-Exit	Empl/ Enrolled Q2-Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credentia Rate	Employ- ed Q2 Post-Exit	Employ- ed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credentia Rate	Employ- ed Q2 Post-Exit	Employ- ed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credentia Rate	Empl/ Enrolled Q2 Post-Exit	Empl/ Enrolled Q4 Post-Exit	Credentia Rate				
Alamo	113.92%	106.37%	129.32%	91.25%	102.04%	101.85%	n/a	93.33%	107.79%	94.41%	n/a	55.81%	101.43%	100.52%	n/a	108.07%	101.89%	86.17%	129.55%	4	8	4	75%
Borderplex	103.91%	99.95%	113.34%	98.77%	96.15%	99.15%	n/a	111.12%	86.63%	120.91%	n/a	90.15%	93.99%	91.64%	n/a	111.02%	100.43%	82.34%	52.54%	4	9	3	81%
Brazos Valley	116.74%	105.82%	101.52%	102.39%	100.74%	97.04%	n/a	103.17%	118.72%	100.01%	n/a	120.63%	68.81%	123.30%	n/a	134.05%	121.95%	70.02%	0.00%	7	5	4	75%
Cameron	110.30%	100.31%	97.44%	103.01%	105.28%	99.14%	n/a	145.30%	87.97%	83.49%	n/a	101.21%	108.97%	103.18%	n/a	102.57%	104.22%	94.22%	84.61%	3	10	3	81%
Capital Area	108.38%	110.04%	108.98%	82.57%	100.93%	103.99%	n/a	101.58%	108.72%	106.19%	n/a	97.23%	98.37%	108.36%	n/a	84.23%	111.40%	106.27%	63.45%	4	9	3	81%
Central Texas	108.83%	94.47%	121.14%	80.00%	93.71%	99.65%	n/a	89.20%	80.81%	93.19%	n/a	109.24%	78.25%	88.89%	n/a	30.19%	106.19%	95.91%	166.95%	3	5	8	50%
Coastal Bend	116.83%	114.34%	108.04%	95.67%	98.41%	100.05%	n/a	137.10%	98.62%	89.18%	n/a	121.58%	105.53%	101.89%	n/a	90.85%	92.47%	104.01%	80.51%	5	9	2	88%
Concho Valley	119.53%	106.84%	114.46%	90.78%	104.84%	100.13%	n/a	116.67%	106.29%	118.60%	n/a	58.55%	124.27%	93.79%	n/a	112.99%	105.56%	125.35%	149.25%	9	5	2	88%
Dallas	104.45%	97.46%	89.50%	92.40%	99.68%	100.23%	n/a	100.98%	96.98%	95.57%	n/a	75.57%	100.63%	104.65%	n/a	64.42%	100.18%	94.23%	105.61%	0	12	4	75%
Deep East	116.62%	108.71%	91.36%	95.70%	104.29%	98.83%	n/a	118.68%	68.68%	91.12%	n/a	101.52%	93.12%	97.12%	n/a	86.83%	97.61%	99.01%	143.06%	4	9	3	81%
East Texas	107.07%	122.85%	103.42%	103.78%	97.86%	99.85%	n/a	88.23%	93.86%	91.53%	n/a	92.62%	109.53%	97.66%	n/a	80.94%	76.60%	92.34%	n/a	2	10	3	80%
Golden Cresce	128.88%	94.84%	135.72%	102.17%	106.54%	100.38%	n/a	117.88%	118.10%	111.08%	n/a	101.87%	101.20%	90.25%	n/a	121.87%	98.08%	74.29%	0.00%	7	6	3	81%
Gulf Coast	115.44%	109.04%	100.69%	97.37%	96.32%	98.79%	n/a	104.20%	97.54%	96.81%	n/a	91.90%	99.39%	97.65%	n/a	97.66%	107.70%	113.48%	173.12%	4	12	0	100%
Heart of Texas	107.75%	111.48%	98.31%	101.02%	102.75%	98.19%	n/a	101.45%	92.12%	83.76%	n/a	114.42%	116.01%	134.41%	n/a	n/a	110.16%	93.96%	101.52%	6	8	1	93%
Lower Rio	121.11%	108.13%	122.40%	97.87%	109.77%	97.42%	n/a	146.90%	104.47%	98.01%	n/a	101.25%	95.34%	100.00%	n/a	111.11%	96.94%	99.70%	83.47%	6	9	1	94%
Middle Rio	107.70%	98.48%	101.34%	111.29%	99.84%	91.64%	n/a	138.88%	111.11%	63.28%	n/a	100.11%	118.06%	111.11%	n/a	111.11%	121.00%	90.29%	143.47%	9	5	2	88%
North Central	102.26%	112.85%	112.28%	84.33%	96.23%	101.19%	n/a	123.93%	108.73%	88.67%	n/a	101.77%	98.42%	95.11%	n/a	87.92%	97.43%	92.86%	132.98%	4	9	3	81%
North East	102.08%	100.21%	106.52%	95.30%	102.81%	99.65%	n/a	54.60%	100.65%	82.39%	n/a	98.15%	114.42%	93.17%	n/a	111.11%	104.79%	122.55%	84.61%	4	9	3	81%
North Texas	113.86%	109.10%	107.26%	99.89%	102.81%	100.63%	n/a	150.00%	103.18%	79.46%	n/a	110.34%	107.14%	37.03%	n/a	114.03%	89.82%	90.46%	114.21%	7	6	3	81%
Panhandle	122.65%	104.24%	120.92%	96.02%	103.23%	101.93%	n/a	102.93%	117.97%	113.44%	n/a	85.81%	77.82%	111.81%	n/a	60.02%	107.78%	96.56%	63.45%	5	7	4	75%
Permian Basin	123.88%	110.06%	101.28%	96.71%	106.30%	102.06%	n/a	126.27%	117.51%	72.48%	n/a	111.17%	120.63%	87.72%	n/a	84.97%	119.76%	122.55%	161.04%	10	3	3	81%
Rural Capital	107.97%	107.27%	111.78%	87.95%	103.38%	105.21%	n/a	101.45%	108.30%	113.90%	n/a	114.42%	107.37%	108.51%	n/a	102.57%	79.84%	122.55%	137.17%	8	6	2	88%
South Plains	113.60%	105.91%	101.22%	80.74%	101.71%	99.31%	n/a	108.53%	74.14%	111.68%	n/a	72.81%	88.53%	111.11%	n/a	95.23%	97.31%	102.85%	108.06%	5	7	4	75%
South Texas	110.25%	105.31%	116.24%	110.71%	100.09%	97.83%	n/a	150.00%	92.59%	96.81%	n/a	107.27%	98.07%	n/a	n/a	n/a	94.36%	148.59%	138.70%	7	7	0	100%
Southeast	132.64%	106.64%	114.43%	101.02%	102.13%	98.49%	n/a	116.28%	102.56%	121.05%	n/a	132.87%	99.63%	111.55%	n/a	112.48%	94.45%	110.57%	114.50%	10	6	0	100%
Tarrant	103.71%	109.04%	102.06%	84.62%	98.12%	100.85%	n/a	119.05%	105.46%	100.82%	n/a	98.52%	101.06%	96.21%	n/a	92.59%	89.90%	101.82%	97.64%	2	12	2	88%
Texoma	105.32%	100.21%	141.38%	97.35%	108.10%	100.40%	n/a	166.67%	102.22%	99.66%	n/a	120.63%	114.42%	111.11%	n/a	n/a	89.82%	102.12%	130.55%	8	6	1	93%
West Central	118.95%	97.08%	110.64%	94.53%	95.46%	97.40%	n/a	62.50%	103.91%	59.81%	n/a	0.00%	105.06%	79.09%	n/a	n/a	111.96%	148.59%	n/a	4	5	5	64%
+P	23	18	17	2	5	1	0	16	5	7	0	8	6	7	0	9	6	8	13	151			
MP	5	8	9	15	22	26	0	7	18	12	0	14	18	16	0	7	17	16	4	214			
-P	0	2	2	11	1	1	0	5	5	9	0	6	4	4	0	8	5	4	9	76			
% MP & +P	100%	93%	93%	61%	96%	96%	N/A	82%	82%	68%	N/A	79%	86%	85%	N/A	67%	82%	86%	65%	83%			
From	7/17	10/17	10/17	9/18	7/17	1/17	7/17	1/17	7/17	1/17		1/17	7/17	1/17		1/17	7/17	1/17	1/17	From			
To	6/18	9/18	9/18	9/18	9/17	3/17	9/17	3/17	9/17	3/17		3/17	9/17	3/17		3/17	9/17	3/17	3/17	To			

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: RURAL CAPITAL

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Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contracted Measures		8	7	2	88.24%

Source Notes	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	+P	107.97%	55.31%	55.31%	59.72%	58.21%	58.89%	6,057 10,143	60.12%	58.31%	60.86%	59.46%	7/17	6/18
TWC	# of Employers Receiving Workforce Assistance	+P	107.27%	3,562	3,562	3,821	3,292	3,372	----- -----	1,286	1,552	1,458	2,381	10/17	9/18

Program Participation Measures

TWC 1	Choices Full Work Rate - All Family Total	+P	111.78%	50.00%	50.00%	55.89%	59.07%	53.85%	38 69	54.21%	56.33%	58.49%	54.55%	10/17	9/18
TWC 2	Avg # Children Served Per Day - Combined (Discrete Month)	-P	87.95%	2,224	2,224	1,956	n/a	n/a	39,126 20	n/a	n/a	n/a	n/a	9/18	9/18
TWC 2	Avg # Children Served Per Day - Combined	n/a	n/a	n/a	n/a	1,931	1,817	2,026	502,162 260	2,119	1,992	1,807	1,807	10/17	9/18

1. TWC determined that Deep East, Southeast, and Gulf Coast's performance was so impacted by Hurricane Harvey that the agency adjusted their targets for the early part of BCY18 to eliminate this impact. BCY18 performance will be measured against the standard 50% target for the remainder of the year.
2. Because of the significant increase in CCDF funding requires a significant ramp-up in kids served per day, CC performance accountability has been shifted to focus on discrete monthly performance levels that compares performance for the month with each Board's ramp-up plan and BCY19 initial targets. A Bd is considered to be at -P if the Discrete Monthly performance is less than 95% of the Discrete Monthly Ramp-Up Target or greater than 102% of the Initial Total BCY 2019 Target.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	103.38%	69.00%	69.00%	71.33%	72.21%	72.30%	3,668 5,142	71.33%				7/17	9/17
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	+P	105.21%	84.00%	84.00%	88.38%	86.81%	88.08%	2,989 3,382	88.38%				1/17	3/17
TWC	Median Earnings Q2 Post Exit – C&T Participants	n/a	n/a	n/a	\$6,699.00	\$6,865.01	\$7,182.40	\$6,798.68	n/a 3,700	\$6,865.01				7/17	9/17
LBB-K	Credential Rate – C&T Participants	MP	101.45%	60.00%	60.00%	60.87%	45.15%	57.89%	28 46	60.87%				1/17	3/17
DOL-C 3	Employed Q2 Post Exit – Adult	MP	108.30%	90.00%	90.00%	97.47%	93.41%	87.33%	77 79	97.47%				7/17	9/17
DOL-C 3	Employed Q4 Post Exit – Adult	+P	113.90%	87.80%	87.80%	100.00%	90.85%	83.05%	12 12	100.00%				1/17	3/17
DOL-C 3,4	Median Earnings Q2 Post Exit – Adult	---	-----	-----	-----	\$12,625.00	\$12,369.75	\$7,276.63	n/a 77	\$12,625.00				7/17	9/17
DOL-C 3	Credential Rate – Adult	+P	114.42%	87.40%	87.40%	100.00%	80.70%	84.44%	8 8	100.00%				1/17	3/17
DOL-C 3	Employed Q2 Post Exit – DW	MP	107.37%	76.70%	76.70%	82.35%	80.68%	78.28%	14 17	82.35%				7/17	9/17
DOL-C 3	Employed Q4 Post Exit – DW	MP	108.51%	81.10%	81.10%	88.00%	81.07%	82.29%	22 25	88.00%				1/17	3/17

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C 3,4	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$6,947.79	\$8,017.88	\$6,643.00	n/a 13	\$6,947.79				7/17	9/17
DOL-C 3	Credential Rate – DW	MP	102.57%	90.00%	90.00%	92.31%	88.64%	87.04%	12 13	92.31%				1/17	3/17
DOL-C 3	Employed/Enrolled Q2 Post Exit – Youth	-P	79.84%	83.50%	83.50%	66.67%	85.45%	82.52%	12 18	66.67%				7/17	9/17
DOL-C 3	Employed/Enrolled Q4 Post Exit – Youth	+P	122.55%	81.60%	81.60%	100.00%	82.72%	82.35%	5 5	100.00%				1/17	3/17
DOL-C 3	Credential Rate – Youth	+P	137.17%	72.90%	72.90%	100.00%	77.50%	73.91%	1 1	100.00%				1/17	3/17

3. BCY18 Yearend MPR only – <90% of Target is -P and >= 105% of Target is +P. September 2018 and beyond – <90% of Target is -P and, >= 110% of Target is +P.

4. Targets will be negotiated late in BCY18 when casemix data is available.

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