

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

**FINAL RELEASE**

As Originally Published 9/19/2017

**JULY 2017 REPORT**

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

| Board          | Reemployment and Employer Engagement |                               | Participation                           |  | WIOA Outcome Measures        |                 |                            |                       |                              |                 |                            |                       |                              |                 |                            |                            |                 |         |         | Total Measures |    |    |           |
|----------------|--------------------------------------|-------------------------------|---|--|------------------------------|-----------------|----------------------------|-----------------------|------------------------------|-----------------|----------------------------|-----------------------|------------------------------|-----------------|----------------------------|----------------------------|-----------------|---------|---------|----------------|----|----|-----------|
|                |                                      |                               | Choices Full Work Rate-All Family Total | Avg # Children Svd Per Day-Discr. (Mo) | All Participants             |                 |                            |                       | Adult                        |                 |                            |                       | DW                           |                 |                            |                            | Youth           |         |         | +P             | MP | -P | % MP & +P |
|                | Empl/Enrolled Q2 Post-Exit           | Empl/Enrolled Q2-Q4 Post-Exit |   |  | Median Earnings Q2 Post-Exit | Credential Rate | Empl/Enrolled Q2 Post-Exit | Employed Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Empl/Enrolled Q2 Post-Exit | Employed Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Empl/Enrolled Q2 Post-Exit | Empl/Enrolled Q4 Post-Exit | Credential Rate |         |         |                |    |    |           |
| Alamo          | 101.14%                              | 110.49%                       | 122.92%                                 | 103.02%                                | 110.13%                      | 104.83%         | 117.21%                    | n/a                   | 99.77%                       | 101.55%         | 109.50%                    | 54.62%                | 94.69%                       | 99.76%          | 108.12%                    | 83.11%                     | 106.77%         | 102.96% | 96.96%  | 7              | 7  | 4  | 78%       |
| Borderplex     | 96.03%                               | 118.14%                       | 106.42%                                 | 90.08%                                 | 107.35%                      | 105.92%         | 114.18%                    | n/a                   | 99.53%                       | 108.27%         | 112.47%                    | 109.82%               | 95.11%                       | 109.17%         | 94.93%                     | 102.28%                    | 93.61%          | 100.65% | 111.29% | 10             | 5  | 3  | 83%       |
| Brazos Valley  | 104.10%                              | 96.59%                        | 109.66%                                 | 98.82%                                 | 105.59%                      | 105.19%         | 111.60%                    | n/a                   | 99.61%                       | 102.83%         | 91.63%                     | 71.21%                | 96.72%                       | 127.40%         | 115.62%                    | 110.30%                    | 99.05%          | 112.19% | 100.98% | 9              | 7  | 2  | 89%       |
| Cameron        | 103.38%                              | 93.17%                        | 103.24%                                 | 100.03%                                | 111.17%                      | 105.25%         | 122.26%                    | n/a                   | 100.26%                      | 101.98%         | 123.34%                    | 118.27%               | 111.57%                      | 111.70%         | 96.52%                     | 107.81%                    | 107.36%         | 93.73%  | 109.38% | 10             | 6  | 2  | 89%       |
| Capital Area   | 96.74%                               | 109.28%                       | 104.88%                                 | 83.09%                                 | 111.31%                      | 105.68%         | 123.86%                    | n/a                   | 104.66%                      | 87.16%          | 90.34%                     | 99.39%                | 102.42%                      | 101.38%         | 116.03%                    | 93.71%                     | 95.33%          | 95.55%  | 92.43%  | 5              | 8  | 5  | 72%       |
| Central Texas  | 94.22%                               | 99.77%                        | 114.22%                                 | 94.46%                                 | 106.78%                      | 105.18%         | 112.45%                    | n/a                   | 106.39%                      | 104.92%         | 119.39%                    | 105.37%               | 104.32%                      | 111.52%         | 152.52%                    | 104.58%                    | 113.07%         | 108.83% | 110.39% | 12             | 4  | 2  | 89%       |
| Coastal Bend   | 120.74%                              | 99.74%                        | 102.28%                                 | 104.66%                                | 104.00%                      | 103.22%         | 112.67%                    | n/a                   | 93.84%                       | 96.44%          | 127.40%                    | 72.67%                | 93.16%                       | 87.23%          | 127.71%                    | 97.31%                     | 97.22%          | 98.01%  | 90.88%  | 4              | 8  | 6  | 67%       |
| Concho Valley  | 116.75%                              | 108.09%                       | 117.04%                                 | 95.81%                                 | 103.41%                      | 103.36%         | 113.11%                    | n/a                   | 100.84%                      | 102.07%         | 90.70%                     | 122.78%               | 101.54%                      | 106.37%         | 106.14%                    | 100.78%                    | 108.68%         | 101.46% | 56.97%  | 8              | 8  | 2  | 89%       |
| Dallas         | 96.24%                               | 102.98%                       | 101.41%                                 | 89.93%                                 | 112.28%                      | 106.55%         | 120.42%                    | n/a                   | 101.88%                      | 104.05%         | 90.75%                     | 95.62%                | 100.78%                      | 102.87%         | 105.72%                    | 99.74%                     | 122.93%         | 99.97%  | 140.88% | 6              | 10 | 2  | 89%       |
| Deep East      | 100.95%                              | 101.93%                       | 104.06%                                 | 96.27%                                 | 107.83%                      | 104.86%         | 115.53%                    | n/a                   | 101.10%                      | 95.69%          | 133.76%                    | 123.30%               | 102.56%                      | 107.49%         | 106.14%                    | 80.56%                     | 97.73%          | 105.40% | 127.27% | 8              | 9  | 1  | 94%       |
| East Texas     | 106.65%                              | 92.93%                        | 102.80%                                 | 103.98%                                | 106.17%                      | 103.94%         | 109.00%                    | n/a                   | 95.60%                       | 107.49%         | 100.49%                    | 92.05%                | 100.31%                      | 101.21%         | 117.53%                    | 106.16%                    | 101.86%         | 97.67%  | 104.64% | 6              | 9  | 3  | 83%       |
| Golden Cresc   | 131.56%                              | 92.88%                        | 145.14%                                 | 99.12%                                 | 102.11%                      | 102.74%         | 109.76%                    | n/a                   | 102.77%                      | 114.30%         | 111.62%                    | 90.66%                | 98.96%                       | 84.54%          | 134.44%                    | 87.97%                     | 128.40%         | 87.11%  | 102.30% | 8              | 5  | 5  | 72%       |
| Gulf Coast     | 114.72%                              | 78.24%                        | 99.10%                                  | 99.62%                                 | 107.05%                      | 103.54%         | 109.25%                    | n/a                   | 97.84%                       | 97.87%          | 96.62%                     | 86.92%                | 96.70%                       | 104.52%         | 94.22%                     | 89.58%                     | 109.48%         | 105.33% | 130.10% | 7              | 7  | 4  | 78%       |
| Heart of Texas | 95.47%                               | 100.38%                       | 90.32%                                  | 93.52%                                 | 108.25%                      | 103.72%         | 105.82%                    | n/a                   | 87.44%                       | 95.89%          | 88.01%                     | 103.31%               | 95.84%                       | 101.32%         | 160.18%                    | 89.13%                     | 109.49%         | 105.32% | 128.62% | 6              | 7  | 5  | 72%       |
| Lower Rio      | 102.62%                              | 114.14%                       | 125.48%                                 | 104.33%                                | 109.30%                      | 105.46%         | 118.76%                    | n/a                   | 107.46%                      | 103.80%         | 146.06%                    | 73.72%                | 104.80%                      | 113.14%         | 147.21%                    | 104.68%                    | 100.66%         | 102.50% | 99.47%  | 9              | 7  | 2  | 89%       |
| Middle Rio     | 101.48%                              | 97.23%                        | 106.96%                                 | 112.71%                                | 102.77%                      | 102.39%         | 115.42%                    | n/a                   | 100.02%                      | 93.10%          | 113.06%                    | 99.23%                | 104.70%                      | 117.13%         | 123.57%                    | 101.23%                    | 122.80%         | 101.54% | 120.56% | 7              | 9  | 2  | 89%       |
| North Central  | 100.10%                              | 113.62%                       | 115.36%                                 | 93.37%                                 | 110.62%                      | 105.55%         | 117.54%                    | n/a                   | 97.66%                       | 100.05%         | 135.86%                    | 94.99%                | 98.26%                       | 109.43%         | 115.67%                    | 104.41%                    | 105.38%         | 94.41%  | 89.25%  | 9              | 5  | 4  | 78%       |
| North East     | 97.14%                               | 96.36%                        | 107.36%                                 | 94.43%                                 | 108.41%                      | 105.77%         | 110.02%                    | n/a                   | 114.50%                      | 110.62%         | 67.57%                     | 137.06%               | 103.69%                      | 107.85%         | 104.50%                    | 133.85%                    | 116.44%         | 101.28% | 91.15%  | 10             | 5  | 3  | 83%       |
| North Texas    | 108.66%                              | 98.88%                        | 110.80%                                 | 98.25%                                 | 106.49%                      | 106.06%         | 116.00%                    | n/a                   | 102.36%                      | 107.46%         | 122.14%                    | 148.99%               | 109.56%                      | 120.04%         | 130.82%                    | 111.11%                    | 132.28%         | 111.66% | 107.88% | 16             | 2  | 0  | 100%      |
| Panhandle      | 107.51%                              | 109.34%                       | 119.16%                                 | 102.31%                                | 106.27%                      | 105.51%         | 124.80%                    | n/a                   | 104.67%                      | 94.32%          | 86.29%                     | 109.36%               | 95.50%                       | 106.29%         | 110.94%                    | 115.65%                    | 105.29%         | 100.56% | 90.23%  | 11             | 3  | 4  | 78%       |
| Permian Basin  | 154.63%                              | 100.37%                       | 102.58%                                 | 91.53%                                 | 101.51%                      | 102.51%         | 113.42%                    | n/a                   | 96.38%                       | 87.20%          | 102.66%                    | 89.86%                | 96.72%                       | 106.93%         | 143.12%                    | 102.20%                    | 108.79%         | 75.49%  | 103.72% | 5              | 9  | 4  | 78%       |
| Rural Capital  | 96.49%                               | 98.01%                        | 119.92%                                 | 92.58%                                 | 110.63%                      | 106.01%         | 119.89%                    | n/a                   | 116.13%                      | 105.80%         | 121.14%                    | 99.47%                | 95.34%                       | 98.67%          | 84.43%                     | 67.26%                     | 115.74%         | 117.14% | 110.56% | 10             | 5  | 3  | 83%       |
| South Plains   | 100.64%                              | 115.90%                       | 108.72%                                 | 95.11%                                 | 106.81%                      | 103.57%         | 116.28%                    | n/a                   | 99.49%                       | 104.26%         | 87.84%                     | 104.48%               | 110.33%                      | 100.97%         | 68.78%                     | 95.56%                     | 111.88%         | 94.73%  | 94.53%  | 6              | 8  | 4  | 78%       |
| South Texas    | 108.44%                              | 98.66%                        | 106.24%                                 | 119.68%                                | 106.09%                      | 103.29%         | 116.50%                    | n/a                   | 104.37%                      | 116.71%         | 145.36%                    | 75.84%                | 125.90%                      | 140.89%         | 159.89%                    | 111.11%                    | 103.90%         | 106.51% | 102.94% | 11             | 5  | 2  | 89%       |
| Southeast      | 101.35%                              | 104.54%                       | 99.16%                                  | 104.59%                                | 105.52%                      | 104.19%         | 102.38%                    | n/a                   | 93.87%                       | 96.44%          | 92.52%                     | 83.85%                | 102.39%                      | 97.31%          | 98.65%                     | 44.31%                     | 103.36%         | 101.28% | 72.19%  | 1              | 11 | 6  | 67%       |
| Tarrant        | 101.38%                              | 99.91%                        | 110.34%                                 | 98.67%                                 | 109.92%                      | 105.66%         | 120.46%                    | n/a                   | 93.44%                       | 92.30%          | 91.96%                     | 96.08%                | 89.40%                       | 98.45%          | 109.07%                    | 92.75%                     | 107.48%         | 96.08%  | 78.66%  | 7              | 5  | 6  | 67%       |
| Texoma         | 103.44%                              | 102.10%                       | 127.58%                                 | 94.38%                                 | 109.75%                      | 106.13%         | 121.01%                    | n/a                   | 109.58%                      | 104.24%         | 156.53%                    | 79.21%                | 119.36%                      | 99.80%          | 111.81%                    | 126.60%                    | 125.52%         | 127.82% | 158.85% | 12             | 4  | 2  | 89%       |
| West Central   | 97.23%                               | 94.80%                        | 95.95%                                  | 91.73%                                 | 106.19%                      | 105.10%         | 115.64%                    | n/a                   | 101.25%                      | 106.18%         | 116.35%                    | 106.70%               | 115.66%                      | 134.47%         | 97.87%                     | 183.15%                    | 110.86%         | 103.72% | 95.48%  | 10             | 6  | 2  | 89%       |
| +P             | 9                                    | 8                             | 17                                      | 5                                      | 23                           | 15              | 27                         | 0                     | 5                            | 8               | 15                         | 9                     | 6                            | 15              | 20                         | 9                          | 19              | 9       | 11      | 230            |    |    |           |
| MP             | 18                                   | 15                            | 10                                      | 4                                      | 5                            | 13              | 1                          | 0                     | 19                           | 15              | 3                          | 7                     | 19                           | 11              | 4                          | 10                         | 8               | 14      | 8       | 184            |    |    |           |
| -P             | 1                                    | 5                             | 1                                       | 19                                     | 0                            | 0               | 0                          | 0                     | 4                            | 5               | 10                         | 12                    | 3                            | 2               | 4                          | 9                          | 1               | 5       | 9       | 90             |    |    |           |
| % MP & +P      | 96%                                  | 82%                           | 96%                                     | 32%                                    | 100%                         | 100%            | 100%                       | N/A                   | 86%                          | 82%             | 64%                        | 57%                   | 89%                          | 93%             | 86%                        | 68%                        | 96%             | 82%     | 68%     | 82%            |    |    |           |
| From           | 7/16                                 | 10/16                         | 10/16                                   | 7/17                                   | 7/15                         | 1/15            | 7/15                       |                       | 7/15                         | 1/15            | 7/15                       | 1/15                  | 7/15                         | 1/15            | 7/15                       | 1/15                       | 7/15            | 1/15    | 1/15    | From           |    |    |           |
| To             | 4/17                                 | 7/17                          | 7/17                                    | 7/17                                   | 6/16                         | 12/15           | 6/16                       |                       | 6/16                         | 12/15           | 6/16                       | 12/15                 | 6/16                         | 12/15           | 6/16                       | 12/15                      | 6/16            | 12/15   | 12/15   | To             |    |    |           |

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

**FINAL RELEASE**  
As Originally Published 9/19/2017  
**JULY 2017 REPORT**

| Status Summary      |         | With Positive Performance (+P): | Meeting Performance (MP): | With Negative Performance (-P): | % +P & MP  |               |                |                |         |         |       |       |       |       |      |    |
|---------------------|---------|---------------------------------|---------------------------|---------------------------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|
| Contracted Measures |         | 10                              | 5                         | 3                               | 83.33%     |               |                |                |         |         |       |       |       |       |      |    |
| Source              | Measure | Status                          | % Current Target          | Current Target                  | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num | YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
| Notes               |         |                                 |                           |                                 |            |               |                |                |         |         |       |       |       |       |      |    |

## Reemployment and Employer Engagement Measures

|     |   |    |        |        |        |        |        |        |       |       |        |        |        |        |       |      |
|-----|---|----|--------|--------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|-------|------|
| TWC | Claimant Reemployment within 10 Weeks         | MP | 96.49% | 59.60% | 59.60% | 57.51% | 58.89% | 59.66% | 5,482 | 9,532 | 60.32% | 55.35% | 57.54% | 54.16% | 7/16  | 4/17 |
| TWC | # of Employers Receiving Workforce Assistance | MP | 98.01% | 2,815  | 3,244  | 2,759  | 3,372  | 3,434  | ----- | ----- | 1,341  | 1,590  | 1,433  | 762    | 10/16 | 7/17 |

## Program Participation Measures

|     |  |     |         |        |        |        |        |        |         |     |        |        |        |        |       |      |
|-----|--|-----|---------|--------|--------|--------|--------|--------|---------|-----|--------|--------|--------|--------|-------|------|
| TWC | Choices Full Work Rate - All Family Total                      | +P  | 119.92% | 50.00% | 50.00% | 59.96% | 53.80% | 52.41% | 47      | 79  | 57.77% | 55.97% | 65.43% | 62.11% | 10/16 | 7/17 |
| 1   | Avg # Children Served Per Day - Discretionary                  | --- | -----   | -----  | -----  | 1,476  | 1,903  | 1,887  | 318,883 | 216 | 1,313  | 1,415  | 1,662  | 1,596  | 10/16 | 7/17 |
| TWC | Avg # Children Served Per Day - Discretionary (Discrete Month) | -P  | 92.58%  | 1,724  | 1,724  | 1,596  | n/a    | n/a    | 33,515  | 21  | n/a    | n/a    | n/a    | n/a    | 7/17  | 7/17 |

1. For BCY17, TWC is not using "YTD" performance for accountability purposes.

2. For BCY17, TWC is focusing on individual monthly performance for accountability purposes. 98-100% of Target = +P, 95-102% of Target = MP, otherwise -P.

## WIOA Outcome Measures

|       |  |     |         |            |            |            |            |            |        |        |            |            |            |             |      |       |
|-------|--|-----|---------|------------|------------|------------|------------|------------|--------|--------|------------|------------|------------|-------------|------|-------|
| TWC   | Employed/Enrolled Q2 Post Exit - All Participants    | +P  | 110.63% | 65.10%     | 65.10%     | 72.02%     | 70.95%     | 70.41%     | 16,159 | 22,438 | 72.43%     | 71.54%     | 72.50%     | 71.55%      | 7/15 | 6/16  |
| TWC   | Employed/Enrolled Q2-Q4 Post Exit - All Participants | +P  | 106.01% | 83.00%     | 83.00%     | 87.99%     | 87.36%     | 87.85%     | 14,970 | 17,013 | 88.12%     | 87.49%     | 88.71%     | 87.60%      | 1/15 | 12/15 |
| TWC   | Median Earnings Q2 Post Exit - All Participants      | +P  | 119.89% | \$5,700.00 | \$5,700.00 | \$6,833.84 | \$6,639.82 | \$6,183.77 | n/a    | 15,876 | \$6,251.25 | \$6,906.69 | \$7,220.31 | \$7,056.00  | 7/15 | 6/16  |
| TWC   | Credential Rate - All Participants                   | n/a | n/a     | n/a        | n/a        | 52.16%     | 60.58%     | 47.05%     | 169    | 324    | 53.03%     | 57.65%     | 49.45%     | 48.78%      | 1/15 | 12/15 |
| DOL-C | Employed Q2 Post Exit - Adult                        | +P  | 116.13% | 75.20%     | 75.20%     | 87.33%     | 71.75%     | 78.11%     | 131    | 150    | 87.80%     | 86.49%     | 89.47%     | 85.29%      | 7/15 | 6/16  |
| DOL-C | Employed Q4 Post Exit - Adult                        | +P  | 105.80% | 78.50%     | 78.50%     | 83.05%     | 73.42%     | 78.24%     | 147    | 177    | 82.98%     | 78.85%     | 87.80%     | 83.78%      | 1/15 | 12/15 |
| DOL-C | Median Earnings Q2 Post Exit - Adult                 | +P  | 121.14% | \$6,010.00 | \$6,010.00 | \$7,280.25 | \$5,380.11 | \$5,126.33 | n/a    | 117    | \$6,801.39 | \$6,295.70 | \$8,302.34 | \$10,696.20 | 7/15 | 6/16  |
| DOL-C | Credential Rate - Adult                              | MP  | 99.47%  | 75.40%     | 75.40%     | 75.00%     | 68.49%     | 72.09%     | 39     | 52     | 75.00%     | 77.78%     | 81.82%     | 66.67%      | 1/15 | 12/15 |
| DOL-C | Employed Q2 Post Exit - DW                           | MP  | 95.34%  | 81.50%     | 81.50%     | 77.70%     | 81.82%     | 82.43%     | 345    | 444    | 72.54%     | 78.75%     | 89.13%     | 80.80%      | 7/15 | 6/16  |
| DOL-C | Employed Q4 Post Exit - DW                           | MP  | 98.67%  | 83.40%     | 83.40%     | 82.29%     | 84.84%     | 83.03%     | 316    | 384    | 92.86%     | 87.27%     | 76.68%     | 85.00%      | 1/15 | 12/15 |
| DOL-C | Median Earnings Q2 Post Exit - DW                    | -P  | 84.43%  | \$7,850.00 | \$7,850.00 | \$6,627.72 | \$8,143.62 | \$7,753.99 | n/a    | 316    | \$6,216.32 | \$7,300.47 | \$6,273.05 | \$7,136.88  | 7/15 | 6/16  |
| DOL-C | Credential Rate - DW                                 | -P  | 67.26%  | 90.00%     | 90.00%     | 60.53%     | 86.67%     | 77.31%     | 46     | 76     | 71.43%     | 78.57%     | 44.00%     | 56.25%      | 1/15 | 12/15 |

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

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Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

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| Source | Measure | Status | % Current Target | Current Target | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num<br>YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
|--------|---------|--------|------------------|----------------|------------|---------------|----------------|----------------|--------------------|-------|-------|-------|-------|------|----|
| Notes  |         |        |                  |                |            |               |                |                |                    |       |       |       |       |      |    |

## WIOA Outcome Measures

|                |  |    |         |        |        |        |        |        |                  |        |        |        |        |      |       |
|----------------|--|----|---------|--------|--------|--------|--------|--------|------------------|--------|--------|--------|--------|------|-------|
| DOL-C<br>4,5   | Employed/Enrolled Q2 Post Exit – Youth | +P | 115.74% | 71.30% | 71.30% | 82.52% | 73.47% | 70.42% | <u>85</u><br>103 | 74.07% | 92.31% | 81.48% | 82.61% | 7/15 | 6/16  |
| DOL-C<br>4,5   | Employed/Enrolled Q4 Post Exit – Youth | +P | 117.14% | 69.30% | 69.30% | 81.18% | 71.57% | 62.50% | <u>69</u><br>85  | 92.86% | 61.11% | 85.19% | 84.62% | 1/15 | 12/15 |
| DOL-C<br>3,4,5 | Credential Rate – Youth                | +P | 110.56% | 68.30% | 68.30% | 75.51% | 63.10% | 65.22% | <u>37</u><br>49  | 77.78% | 60.00% | 71.43% | 87.50% | 1/15 | 12/15 |

- The July MPR includes newly updated Credential Rate calculation code to capture additional credential types and correct the denominator calculations.
- YTD results are impacted by seasonality and differing casemixes quarter-to-quarter which makes comparison of partial YTD performance to Year End target problematic since the Year End target was based on changes from the BCY16 performance period to the BCY17 performance period and partial periods won't include all of those changes.
- The July MPR includes newly updated Youth Participant identification methodology.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.