

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

**FINAL RELEASE**

As Originally Published 3/2/2017

**JANUARY 2017 REPORT**

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

| Board          | Reemployment and Employer Engagement |                                | Participation                           |  | WIOA Outcome Measures        |                 |                             |                                |                              |                 |                             |                                |                              |                 |                             |                             |                 |         |         | Total Measures |    |    |           |
|----------------|--------------------------------------|--------------------------------|---|--|------------------------------|-----------------|-----------------------------|--------------------------------|------------------------------|-----------------|-----------------------------|--------------------------------|------------------------------|-----------------|-----------------------------|-----------------------------|-----------------|---------|---------|----------------|----|----|-----------|
|                |                                      |                                | Choices Full Work Rate-All Family Total | Avg # Children Svd Per Day-Discr. (Mo) | All Participants             |                 |                             |                                | Adult                        |                 |                             |                                | DW                           |                 |                             |                             | Youth           |         |         | +P             | MP | -P | % MP & +P |
|                | Empl/ Enrolled Q2 Post-Exit          | Empl/ Enrolled Q2-Q4 Post-Exit |   |  | Median Earnings Q2 Post-Exit | Credential Rate | Empl/ Enrolled Q2 Post-Exit | Empl/ Enrolled Q2-Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Empl/ Enrolled Q2 Post-Exit | Empl/ Enrolled Q2-Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Empl/ Enrolled Q2 Post-Exit | Empl/ Enrolled Q4 Post-Exit | Credential Rate |         |         |                |    |    |           |
| Alamo          | 102.17%                              | 113.90%                        | 123.08%                                 | n/a                                    | 110.63%                      | 104.35%         | 113.28%                     | n/a                            | 97.02%                       | 103.02%         | 91.06%                      | 100.04%                        | 94.80%                       | 100.66%         | 108.97%                     | 98.13%                      | 101.22%         | 100.78% | 99.91%  | 5              | 10 | 2  | 88%       |
| Borderplex     | 98.00%                               | 124.34%                        | 94.64%                                  | n/a                                    | 108.48%                      | 105.15%         | 109.73%                     | n/a                            | 100.65%                      | 103.42%         | 123.26%                     | 95.39%                         | 97.24%                       | 110.48%         | 88.68%                      | 100.44%                     | 102.70%         | 89.19%  | 128.85% | 7              | 7  | 3  | 82%       |
| Brazos Valley  | 105.35%                              | 100.73%                        | 119.45%                                 | n/a                                    | 110.50%                      | 104.10%         | 106.68%                     | n/a                            | 93.01%                       | 98.98%          | 90.32%                      | 97.53%                         | 94.76%                       | 131.41%         | 119.39%                     | 125.63%                     | 102.32%         | 114.72% | 75.53%  | 8              | 5  | 4  | 76%       |
| Cameron        | 103.80%                              | 104.59%                        | 107.10%                                 | n/a                                    | 113.12%                      | 102.59%         | 110.52%                     | n/a                            | 108.82%                      | 97.34%          | 130.21%                     | 118.07%                        | 112.00%                      | 109.62%         | 93.96%                      | 107.14%                     | 97.45%          | 85.37%  | 115.74% | 10             | 5  | 2  | 88%       |
| Capital Area   | 95.84%                               | 107.80%                        | 91.40%                                  | n/a                                    | 111.62%                      | 104.63%         | 117.67%                     | n/a                            | 101.38%                      | 90.60%          | 74.03%                      | 125.76%                        | 103.71%                      | 94.17%          | 113.55%                     | 103.52%                     | 98.21%          | 87.12%  | 94.70%  | 5              | 6  | 6  | 65%       |
| Central Texas  | 96.61%                               | 103.56%                        | 117.20%                                 | n/a                                    | 109.44%                      | 105.73%         | 107.00%                     | n/a                            | 104.33%                      | 104.90%         | 120.49%                     | 98.26%                         | 101.82%                      | 108.35%         | 121.57%                     | 104.58%                     | 113.57%         | 90.86%  | 95.48%  | 8              | 8  | 1  | 94%       |
| Coastal Bend   | 115.86%                              | 102.18%                        | 98.10%                                  | n/a                                    | 108.36%                      | 101.98%         | 103.81%                     | n/a                            | 96.61%                       | 96.40%          | 132.61%                     | 105.71%                        | 83.54%                       | 85.11%          | 120.54%                     | 135.24%                     | 109.68%         | 88.84%  | 93.69%  | 7              | 6  | 4  | 76%       |
| Concho Valley  | 118.64%                              | 99.72%                         | 121.12%                                 | n/a                                    | 103.73%                      | 103.41%         | 103.01%                     | n/a                            | 106.75%                      | 99.41%          | 92.28%                      | 122.47%                        | 104.14%                      | 102.05%         | 100.29%                     | 106.28%                     | 91.88%          | 90.19%  | 78.13%  | 5              | 8  | 4  | 76%       |
| Dallas         | 100.80%                              | 112.64%                        | 93.10%                                  | n/a                                    | 111.54%                      | 105.90%         | 113.21%                     | n/a                            | 103.47%                      | 101.00%         | 96.57%                      | 100.49%                        | 97.19%                       | 102.95%         | 103.66%                     | 98.64%                      | 120.92%         | 91.94%  | 136.60% | 6              | 9  | 2  | 88%       |
| Deep East      | 90.48%                               | 108.11%                        | 104.04%                                 | n/a                                    | 109.84%                      | 105.14%         | 110.67%                     | n/a                            | 95.35%                       | 97.87%          | 82.96%                      | 129.81%                        | 101.34%                      | 107.33%         | 90.26%                      | 101.86%                     | 104.50%         | 97.78%  | 146.77% | 7              | 7  | 3  | 82%       |
| East Texas     | 105.80%                              | 105.63%                        | 91.72%                                  | n/a                                    | 107.16%                      | 104.27%         | 105.62%                     | n/a                            | 97.68%                       | 106.64%         | 99.02%                      | 114.82%                        | 100.12%                      | 104.55%         | 108.10%                     | 111.58%                     | 99.07%          | 97.55%  | 115.19% | 9              | 7  | 1  | 94%       |
| Golden Cresc   | 126.50%                              | 103.84%                        | 137.86%                                 | n/a                                    | 107.13%                      | 101.98%         | 102.82%                     | n/a                            | 115.49%                      | 114.42%         | 144.66%                     | 111.11%                        | 104.40%                      | 83.83%          | 105.19%                     | 85.47%                      | 136.43%         | 94.85%  | 101.28% | 9              | 5  | 3  | 82%       |
| Gulf Coast     | 113.02%                              | 77.83%                         | 100.92%                                 | n/a                                    | 109.27%                      | 103.45%         | 104.23%                     | n/a                            | 97.57%                       | 97.20%          | 91.84%                      | 100.34%                        | 96.89%                       | 104.21%         | 86.21%                      | 89.79%                      | 107.57%         | 102.05% | 142.78% | 4              | 9  | 4  | 76%       |
| Heart of Texas | 98.64%                               | 109.05%                        | 75.94%                                  | n/a                                    | 109.53%                      | 102.66%         | 98.96%                      | n/a                            | 103.96%                      | 103.55%         | 88.93%                      | 111.58%                        | 98.83%                       | 94.99%          | 163.18%                     | 80.21%                      | 116.04%         | 88.70%  | 94.57%  | 5              | 6  | 6  | 65%       |
| Lower Rio      | 101.69%                              | 122.99%                        | 125.46%                                 | n/a                                    | 110.55%                      | 103.13%         | 109.08%                     | n/a                            | 109.06%                      | 88.91%          | 155.60%                     | 110.58%                        | 89.88%                       | 97.85%          | 122.45%                     | 108.45%                     | 103.90%         | 104.91% | 116.26% | 10             | 5  | 2  | 88%       |
| Middle Rio     | 103.06%                              | 105.68%                        | 101.76%                                 | n/a                                    | 110.03%                      | 98.67%          | 103.91%                     | n/a                            | 92.65%                       | 94.53%          | 104.70%                     | 115.65%                        | 93.07%                       | 110.48%         | 94.40%                      | 98.77%                      | 138.58%         | 97.91%  | 60.27%  | 5              | 7  | 5  | 71%       |
| North Central  | 100.23%                              | 115.04%                        | 112.54%                                 | n/a                                    | 113.74%                      | 105.09%         | 110.28%                     | n/a                            | 101.16%                      | 93.33%          | 114.15%                     | 100.99%                        | 101.78%                      | 107.31%         | 114.47%                     | 92.07%                      | 104.42%         | 83.20%  | 81.91%  | 8              | 5  | 4  | 76%       |
| North East     | 94.03%                               | 101.42%                        | 106.74%                                 | n/a                                    | 107.78%                      | 105.42%         | 104.07%                     | n/a                            | 111.13%                      | 99.96%          | 66.13%                      | 120.61%                        | 104.05%                      | 108.21%         | 89.94%                      | 142.39%                     | 120.87%         | 76.22%  | 93.01%  | 8              | 4  | 5  | 71%       |
| North Texas    | 107.64%                              | 94.56%                         | 109.10%                                 | n/a                                    | 108.93%                      | 104.50%         | 109.51%                     | n/a                            | 102.94%                      | 100.05%         | 122.19%                     | 150.09%                        | 100.23%                      | 86.57%          | 133.35%                     | 88.89%                      | 148.81%         | 82.72%  | 69.35%  | 8              | 4  | 5  | 71%       |
| Panhandle      | 106.00%                              | 119.11%                        | 114.68%                                 | n/a                                    | 109.55%                      | 104.12%         | 116.22%                     | n/a                            | 106.29%                      | 89.38%          | 79.98%                      | 98.23%                         | 95.34%                       | 100.52%         | 87.19%                      | 115.43%                     | 108.17%         | 106.71% | 79.49%  | 9              | 4  | 4  | 76%       |
| Permian Basin  | 148.94%                              | 99.64%                         | 94.66%                                  | n/a                                    | 106.77%                      | 101.30%         | 100.46%                     | n/a                            | 93.87%                       | 87.47%          | 99.03%                      | 116.90%                        | 103.64%                      | 102.65%         | 150.48%                     | 92.90%                      | 110.47%         | 76.22%  | 94.30%  | 5              | 6  | 6  | 65%       |
| Rural Capital  | 96.49%                               | 100.85%                        | 113.74%                                 | n/a                                    | 111.61%                      | 105.45%         | 114.29%                     | n/a                            | 99.73%                       | 92.76%          | 106.17%                     | 107.36%                        | 84.14%                       | 99.92%          | 84.06%                      | 101.01%                     | 97.91%          | 104.95% | 100.18% | 6              | 8  | 3  | 82%       |
| South Plains   | 107.49%                              | 129.57%                        | 96.74%                                  | n/a                                    | 105.38%                      | 101.54%         | 105.10%                     | n/a                            | 101.78%                      | 101.43%         | 93.51%                      | 104.27%                        | 100.60%                      | 88.52%          | 87.38%                      | 91.79%                      | 94.71%          | 98.14%  | 106.54% | 5              | 7  | 5  | 71%       |
| South Texas    | 107.63%                              | 113.54%                        | 108.84%                                 | n/a                                    | 108.71%                      | 102.45%         | 105.82%                     | n/a                            | 97.47%                       | 103.50%         | 105.90%                     | 94.51%                         | 121.34%                      | 197.24%         | 198.78%                     | 111.11%                     | 92.35%          | 96.69%  | 89.51%  | 10             | 4  | 3  | 82%       |
| Southeast      | 100.35%                              | 99.82%                         | 93.86%                                  | n/a                                    | 109.83%                      | 103.47%         | 101.25%                     | n/a                            | 93.40%                       | 104.63%         | 87.52%                      | 101.32%                        | 100.55%                      | 104.79%         | 100.61%                     | 50.44%                      | 101.18%         | 88.70%  | 74.96%  | 1              | 10 | 6  | 65%       |
| Tarrant        | 103.90%                              | 99.50%                         | 111.36%                                 | n/a                                    | 112.46%                      | 104.99%         | 114.04%                     | n/a                            | 87.32%                       | 87.30%          | 83.45%                      | 94.61%                         | 86.28%                       | 101.45%         | 107.75%                     | 94.78%                      | 105.99%         | 95.53%  | 74.48%  | 5              | 5  | 7  | 59%       |
| Texoma         | 102.79%                              | 103.07%                        | 133.34%                                 | n/a                                    | 110.76%                      | 105.64%         | 113.20%                     | n/a                            | 104.73%                      | 99.48%          | 132.99%                     | 71.49%                         | 100.16%                      | 97.99%          | 97.76%                      | 123.09%                     | 125.72%         | 121.16% | 153.85% | 9              | 7  | 1  | 94%       |
| West Central   | 101.67%                              | 100.79%                        | 109.40%                                 | n/a                                    | 108.36%                      | 104.03%         | 113.19%                     | n/a                            | 103.09%                      | 119.21%         | 147.78%                     | 88.64%                         | 112.65%                      | 124.58%         | 91.23%                      | 183.15%                     | 109.04%         | 87.80%  | n/a     | 9              | 4  | 3  | 81%       |
| +P             | 11                                   | 13                             | 16                                      | 0                                      | 27                           | 8               | 19                          | 0                              | 6                            | 3               | 12                          | 14                             | 3                            | 10              | 14                          | 11                          | 14              | 3       | 9       |                |    |    | 193       |
| MP             | 15                                   | 13                             | 5                                       | 0                                      | 1                            | 20              | 9                           | 0                              | 17                           | 17              | 4                           | 10                             | 18                           | 12              | 4                           | 8                           | 11              | 10      | 4       |                |    |    | 178       |
| -P             | 2                                    | 2                              | 7                                       | 0                                      | 0                            | 0               | 0                           | 0                              | 5                            | 8               | 12                          | 4                              | 7                            | 6               | 10                          | 9                           | 3               | 15      | 14      |                |    |    | 104       |
| % MP & +P      | 93%                                  | 93%                            | 75%                                     | N/A                                    | 100%                         | 100%            | 100%                        | N/A                            | 82%                          | 71%             | 57%                         | 86%                            | 75%                          | 79%             | 64%                         | 68%                         | 89%             | 46%     | 48%     |                |    |    | 78%       |
| From           | 7/16                                 | 10/16                          | 10/16                                   |  | 7/15                         | 1/15            | 7/15                        |                                | 7/15                         | 1/15            | 7/15                        | 1/15                           | 7/15                         | 1/15            | 7/15                        | 1/15                        | 7/15            | 1/15    | 1/15    |                |    |    | From      |
| To             | 10/16                                | 1/17                           | 1/17                                    |  | 12/15                        | 6/15            | 12/15                       |                                | 12/15                        | 6/15            | 12/15                       | 6/15                           | 12/15                        | 6/15            | 12/15                       | 6/15                        | 12/15           | 6/15    | 6/15    |                |    |    | To        |

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

**FINAL RELEASE**  
As Originally Published 3/2/2017  
**JANUARY 2017 REPORT**

| Status Summary      |         | With Positive Performance (+P): | Meeting Performance (MP): | With Negative Performance (-P): | % +P & MP  |               |                |                |         |         |       |       |       |       |      |    |
|---------------------|---------|---------------------------------|---------------------------|---------------------------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|
| Contracted Measures |         | 6                               | 8                         | 3                               | 82.35%     |               |                |                |         |         |       |       |       |       |      |    |
| Source              | Measure | Status                          | % Current Target          | Current Target                  | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num | YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
| Notes               |         |                                 |                           |                                 |            |               |                |                |         |         |       |       |       |       |      |    |

## Reemployment and Employer Engagement Measures

|     |   |    |         |        |        |        |        |        |       |       |        |        |  |  |       |       |
|-----|---|----|---------|--------|--------|--------|--------|--------|-------|-------|--------|--------|--|--|-------|-------|
| TWC | Claimant Reemployment within 10 Weeks         | MP | 96.49%  | 59.50% | 59.50% | 57.41% | 58.89% | 59.66% | 2,296 | 3,999 | 58.96% | 52.79% |  |  | 7/16  | 10/16 |
| TWC | # of Employers Receiving Workforce Assistance | MP | 100.85% | 1,530  | 3,244  | 1,543  | 3,372  | 3,434  | ----  | ----  | 1,337  | 841    |  |  | 10/16 | 1/17  |

## Program Participation Measures

|     |  |     |         |        |        |        |        |        |         |    |        |        |     |     |       |      |
|-----|--|-----|---------|--------|--------|--------|--------|--------|---------|----|--------|--------|-----|-----|-------|------|
| TWC | Choices Full Work Rate - All Family Total                      | +P  | 113.74% | 50.00% | 50.00% | 56.87% | 53.80% | 52.41% | 44      | 77 | 57.77% | 54.17% |     |     | 10/16 | 1/17 |
| TWC | Avg # Children Served Per Day - Discretionary                  | n/a | 74.01%  | 1,724  | 1,724  | 1,276  | 1,903  | 1,887  | 110,975 | 87 | 1,313  | 1,164  |     |     | 10/16 | 1/17 |
|     | Avg # Children Served Per Day - Discretionary (Discrete Month) | n/a | n/a     | n/a    | ----   | 1,164  | n/a    | n/a    | 25,606  | 22 | n/a    | n/a    | n/a | n/a | 1/17  | 1/17 |

## WIOA Outcome Measures

|         |  |     |         |            |            |            |            |            |       |        |            |            |  |  |      |       |
|---------|--|-----|---------|------------|------------|------------|------------|------------|-------|--------|------------|------------|--|--|------|-------|
| TWC     | Employed/Enrolled Q2 Post Exit – All Participants    | +P  | 111.61% | 65.10%     | 65.10%     | 72.66%     | 70.95%     | 70.41%     | 9,218 | 12,686 | 72.66%     | 72.66%     |  |  | 7/15 | 12/15 |
| TWC     | Employed/Enrolled Q2-Q4 Post Exit – All Participants | +P  | 105.45% | 83.00%     | 83.00%     | 87.52%     | 87.36%     | 87.85%     | 8,025 | 9,169  | 87.68%     | 87.36%     |  |  | 1/15 | 6/15  |
| TWC     | Median Earnings Q2 Post Exit – All Participants      | +P  | 114.29% | \$5,700.00 | \$5,700.00 | \$6,514.58 | \$6,625.17 | \$6,184.77 | n/a   | 8,383  | \$6,169.45 | \$6,833.93 |  |  | 7/15 | 12/15 |
| TWC     | Credential Rate – All Participants                   | n/a | n/a     | n/a        | n/a        | 63.64%     | 57.89%     | 46.73%     | 77    | 121    | 62.96%     | 64.18%     |  |  | 1/15 | 6/15  |
| DOL-C 1 | Employed Q2 Post Exit – Adult                        | MP  | 99.73%  | 75.20%     | 75.20%     | 75.00%     | 71.75%     | 78.11%     | 60    | 80     | 73.81%     | 76.32%     |  |  | 7/15 | 12/15 |
| DOL-C 1 | Employed Q4 Post Exit – Adult                        | -P  | 92.76%  | 78.50%     | 78.50%     | 72.82%     | 73.42%     | 78.24%     | 75    | 103    | 72.00%     | 73.58%     |  |  | 1/15 | 6/15  |
| DOL-C 1 | Median Earnings Q2 Post Exit – Adult                 | +P  | 106.17% | \$6,010.00 | \$6,010.00 | \$6,380.52 | \$5,295.35 | \$5,126.33 | n/a   | 57     | \$6,801.39 | \$6,296.00 |  |  | 7/15 | 12/15 |
| DOL-C 1 | Credential Rate – Adult                              | +P  | 107.36% | 75.40%     | 75.40%     | 80.95%     | 79.31%     | 83.08%     | 17    | 21     | 62.50%     | 92.31%     |  |  | 1/15 | 6/15  |
| DOL-C 1 | Employed Q2 Post Exit – DW                           | -P  | 84.14%  | 81.50%     | 81.50%     | 68.57%     | 81.82%     | 82.43%     | 192   | 280    | 65.15%     | 76.83%     |  |  | 7/15 | 12/15 |
| DOL-C 1 | Employed Q4 Post Exit – DW                           | MP  | 99.92%  | 83.40%     | 83.40%     | 83.33%     | 84.84%     | 83.03%     | 95    | 114    | 85.96%     | 80.70%     |  |  | 1/15 | 6/15  |
| DOL-C 1 | Median Earnings Q2 Post Exit – DW                    | -P  | 84.06%  | \$7,850.00 | \$7,850.00 | \$6,598.70 | \$8,021.90 | \$7,753.99 | n/a   | 191    | \$6,162.00 | \$7,277.53 |  |  | 7/15 | 12/15 |
| DOL-C 1 | Credential Rate – DW                                 | MP  | 101.01% | 90.00%     | 90.00%     | 90.91%     | 95.00%     | 79.57%     | 20    | 22     | 81.82%     | 100.00%    |  |  | 1/15 | 6/15  |
| DOL-C 1 | Employed/Enrolled Q2 Post Exit – Youth               | MP  | 97.91%  | 71.30%     | 71.30%     | 69.81%     | 73.47%     | 70.42%     | 37    | 53     | 51.85%     | 88.46%     |  |  | 7/15 | 12/15 |

\* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

*FINAL RELEASE*  
As Originally Published 3/2/2017  
**JANUARY 2017 REPORT**

| Source | Measure | Status | % Current Target | Current Target | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num<br>YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
|--------|---------|--------|------------------|----------------|------------|---------------|----------------|----------------|--------------------|-------|-------|-------|-------|------|----|
| Notes  |         |        |                  |                |            |               |                |                |                    |       |       |       |       |      |    |

## WIOA Outcome Measures

|            |  |    |         |        |        |        |        |        |           |        |        |  |  |      |      |
|------------|--|----|---------|--------|--------|--------|--------|--------|-----------|--------|--------|--|--|------|------|
| DOL-C<br>1 | Employed/Enrolled Q4 Post Exit – Youth | MP | 104.95% | 69.30% | 69.30% | 72.73% | 71.57% | 62.50% | <u>24</u> | 86.67% | 61.11% |  |  | 1/15 | 6/15 |
|            |  |    |         |        |        |        |        |        | 33        |        |        |  |  |      |      |
| DOL-C<br>1 | Credential Rate – Youth                | MP | 100.18% | 68.30% | 68.30% | 68.42% | 67.95% | 66.67% | <u>13</u> | 77.78% | 60.00% |  |  | 1/15 | 6/15 |
|            |  |    |         |        |        |        |        |        | 19        |        |        |  |  |      |      |

- YTD results are impacted by seasonality and differing casemixes quarter-to-quarter which makes comparison of partial YTD performance to Year End target problematic since the Year End target was based on changes from the BCY16 performance period to the BCY17 performance period and partial periods won't include all of those changes.

\* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.