

Percent of Current Target

SEPTEMBER 2009 REPORT

Green = +P	White = MP	Yellow = -P																			
Board	Reemployment and Employer Engagement				Common Measures - Outcomes								Program Participation Measures				Total Measures				
	Claimant Reemployment	Claimant Reemployment - 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE	Total Employment Retention	Total Ed. Achievement	DOL WIA		DOL WIA Youth			Sngl-Parent Family		2 Parent Family Part Rate	Avg # Children Served - Combined CC	Project RIO Cust. Served	+P	MP	-P	% MP & +P
								Adult Avg. Earnings	DW Avg. Earnings	Attainment	Placement	Lit/Num Gains	Tx Mand Part Rate	Tx Non-Mand Part Rate							
Alamo	101.18%	80.52%	135.28%	123.88%	100.80%	106.16%	114.51%	117.58%	118.10%	113.32%	109.10%	129.23%	120.98%	193.70%	101.89%	100.29%	101.93%	11	5	1	94%
Brazos Valley	94.67%	78.83%	140.32%	114.33%	101.35%	104.20%	124.48%	102.83%	106.82%	126.44%	105.79%	192.86%	50.10%	149.30%	64.74%	98.84%	137.78%	9	4	4	76%
Cameron	100.64%	90.99%	85.06%	89.23%	100.08%	105.45%	135.88%	105.99%	143.01%	126.00%	115.97%	152.60%	96.38%	109.00%	73.48%	96.21%	110.34%	9	4	4	76%
Capital Area	95.54%	73.87%	103.41%	116.08%	102.46%	108.10%	132.74%	111.68%	114.50%	126.40%	132.19%	188.09%	105.68%	299.50%	91.26%	98.24%	121.91%	11	4	2	88%
Central Texas	93.58%	80.25%	93.41%	108.81%	100.94%	102.99%	145.34%	108.87%	92.10%	173.79%	154.64%	182.86%	97.52%	436.00%	76.45%	98.18%	126.08%	8	4	5	71%
Coastal Bend	98.67%	79.40%	112.35%	113.50%	102.50%	105.88%	132.66%	117.33%	104.58%	107.17%	108.59%	113.09%	83.98%	139.90%	75.58%	103.40%	115.28%	10	4	3	82%
Concho Valley	90.67%	84.95%	94.07%	133.46%	101.86%	104.88%	135.15%	100.43%	112.07%	122.64%	118.09%	102.86%	81.44%	111.80%	64.32%	103.66%	137.21%	7	5	5	71%
Dallas	89.63%	77.52%	129.32%	113.26%	97.45%	104.11%	130.38%	101.88%	100.70%	99.58%	100.45%	135.31%	104.36%	213.60%	96.85%	102.89%	100.20%	5	10	2	88%
Deep East	101.85%	83.38%	102.26%	91.48%	98.44%	101.53%	126.85%	109.02%	95.01%	96.98%	116.16%	73.74%	88.28%	99.20%	65.74%	108.95%	100.31%	4	8	5	71%
East Texas	106.70%	85.68%	129.25%	87.75%	102.46%	104.86%	144.88%	119.17%	106.14%	143.26%	141.76%	123.54%	99.00%	125.00%	81.95%	91.37%	100.36%	9	4	4	76%
Golden Crescent	96.28%	75.45%	100.02%	88.46%	101.99%	106.20%	140.11%	97.25%	95.30%	125.79%	114.95%	95.23%	119.78%	218.20%	101.95%	98.54%	156.25%	7	8	2	88%
Gulf Coast	94.22%	83.59%	120.78%	117.39%	98.64%	102.66%	136.00%	92.66%	104.16%	110.64%	113.36%	101.36%	101.00%	174.70%	97.69%	102.45%	100.80%	6	8	3	82%
Heart of Texas	98.67%	81.23%	103.17%	128.17%	102.96%	105.78%	142.11%	100.63%	110.80%	137.42%	136.33%	142.86%	47.22%	115.00%	46.31%	101.06%	145.40%	9	5	3	82%
Lower Rio	100.60%	90.36%	109.07%	98.26%	100.48%	103.85%	107.89%	118.16%	109.18%	70.68%	107.55%	147.26%	88.56%	63.10%	82.46%	101.53%	129.64%	7	5	5	71%
Middle Rio	99.30%	75.18%	108.01%	127.51%	97.31%	100.14%	139.38%	113.53%	133.37%	146.51%	139.51%	125.00%	108.22%	100.70%	79.25%	99.57%	101.00%	9	6	2	88%
North Central	94.21%	72.60%	113.20%	133.20%	101.33%	105.50%	123.91%	114.46%	105.72%	95.36%	109.14%	131.11%	87.44%	143.70%	65.14%	101.39%	106.56%	10	3	4	76%
North East	96.84%	92.07%	107.84%	101.32%	102.21%	103.94%	117.91%	97.49%	105.20%	107.81%	95.57%	111.29%	61.10%	71.50%	53.20%	95.17%	142.06%	6	7	4	76%
North Texas	110.90%	74.83%	113.23%	103.63%	101.53%	105.38%	135.20%	130.89%	105.98%	137.23%	106.72%	95.23%	65.22%	130.40%	52.83%	100.35%	112.21%	10	4	3	82%
Panhandle	96.16%	82.27%	101.67%	99.93%	107.59%	104.06%	134.40%	115.28%	113.29%	129.43%	123.16%	190.49%	87.94%	111.40%	81.68%	101.79%	120.21%	9	5	3	82%
Permian Basin	101.33%	77.18%	136.47%	113.88%	108.66%	105.18%	132.68%	124.84%	119.33%	96.98%	116.02%	157.14%	61.02%	124.50%	36.22%	99.52%	129.75%	11	3	3	82%
Rural Capital	95.64%	75.73%	132.18%	106.61%	103.45%	108.18%	129.08%	127.57%	129.50%	117.92%	126.00%	99.20%	93.62%	315.00%	90.11%	99.82%	97.64%	9	5	3	82%
South Plains	111.58%	86.77%	111.66%	122.80%	107.53%	103.96%	143.51%	108.74%	83.26%	174.81%	159.88%	214.29%	65.68%	165.10%	60.54%	99.66%	113.61%	11	2	4	76%
South Texas	93.33%	73.16%	122.79%	176.11%	101.21%	104.13%	128.97%	112.35%	127.64%	144.85%	137.60%	57.14%	80.06%	137.30%	103.63%	99.88%	115.20%	9	4	4	76%
Southeast	106.28%	97.15%	113.16%	100.60%	104.49%	104.79%	132.71%	120.49%	110.51%	123.62%	112.28%	156.86%	93.06%	170.10%	84.62%	107.58%	108.11%	11	4	2	88%
Tarrant	95.18%	78.48%	130.94%	116.68%	101.64%	105.11%	126.15%	113.89%	109.48%	94.72%	105.95%	81.17%	63.72%	158.70%	52.31%	101.46%	114.95%	9	3	5	71%
Texoma	100.19%	74.48%	112.27%	132.00%	103.41%	106.20%	148.94%	110.05%	114.89%	146.75%	130.48%	125.00%	98.14%	88.50%	48.72%	102.46%	125.85%	10	4	3	82%
Upper Rio	95.53%	94.84%	86.60%	132.88%	101.36%	103.99%	135.65%	123.50%	108.69%	96.47%	106.52%	105.97%	90.20%	151.30%	71.20%	98.66%	148.27%	8	5	4	76%
West Central	102.39%	81.92%	126.26%	87.53%	103.58%	105.00%	96.42%	95.01%	95.07%	95.53%	110.45%	67.23%	68.18%	110.80%	58.74%	100.97%	89.14%	3	8	6	65%
+P	4	0	19	18	3	12	27	20	20	20	26	19	4	23	0	2	20				237
MP	17	1	5	5	25	16	1	7	6	6	2	5	6	2	5	25	7				141
-P	7	27	4	5	0	0	0	1	2	2	0	4	18	3	23	1	1				98
% MP & +P	75.00%	3.57%	85.71%	82.14%	100.00%	100.00%	100.00%	96.43%	92.86%	92.86%	100.00%	85.71%	35.71%	89.29%	17.86%	96.43%	96.43%				79.41%
From	10/07	7/08	4/08	10/08	10/07	4/07	10/07	4/07	4/07	10/07	10/07	7/08	10/08	10/08	10/08	10/08	10/08				From
To	9/08	6/09	3/09	9/09	9/08	3/08	9/08	3/08	3/08	9/08	9/08	6/09	9/09	9/09	9/09	9/09	9/09				To

BOARD ROLLING CONTRACTED REPORT

BOARD NAME: **RURAL CAPITAL**

SEPTEMBER 2009 REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contacted Measures	9	5	3	82.35%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Last Year	2 Yrs Ago	Current Num	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes									Current Den						

Reemployment and Employer Engagement Measures

DOL	Claimant Reemployment	MP	95.64%	67.00%	67.00%	64.08%	67.55%	68.52%	6,454	65.99%	67.18%	62.98%	61.11%	10/07	9/08
									10,072						
TWC	Claimants Reemployed within 10 Weeks	-P	75.73%	57.20%	57.20%	43.32%	57.11%	58.11%	8,121	55.66%	41.17%	40.25%	41.67%	7/08	6/09
									18,748						
TWC	Job Openings Filled - Staff-Created	+P	132.18%	65.00%	65.00%	85.92%	71.12%	66.49%	720	87.54%	91.22%	82.84%	70.10%	4/08	3/09
									838						
TWC	Market Share	+P	106.61%	23.00%	23.00%	24.52%	20.94%	20.22%	3,609	8.61%	9.76%	7.60%	11.04%	10/08	9/09
									14,720						

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment	MP	103.45%	80.00%	80.00%	82.76%	83.88%	83.08%	18,321	84.08%	83.99%	83.97%	80.13%	10/07	9/08
									22,137						
LBB-K	Total Employment Retention	+P	108.18%	80.00%	80.00%	86.54%	86.97%	85.48%	28,529	87.17%	87.51%	86.26%	84.98%	4/07	3/08
									32,965						
LBB-NK	Total Educational Achievement	+P	129.08%	65.00%	65.00%	83.90%	87.25%	77.11%	99	85.71%	79.17%	80.00%	90.32%	10/07	9/08
									118						
DOL	DOL WIA Adult Average Earnings	+P	127.57%	\$10,130	\$10,130	\$12,922.78	\$11,181.68	\$9,625.59	\$1,292,277.99	\$14,361.19	\$12,933.30	\$11,825.93	\$12,556.91	4/07	3/08
									100						
DOL	DOL WIA DW Average Earnings	+P	129.50%	\$12,330	\$12,330	\$15,967.10	\$13,512.91	\$11,957.99	\$2,921,978.86	\$16,728.80	\$15,526.41	\$14,443.66	\$16,788.65	4/07	3/08
									183						
DOL	WIA Youth Attainment of Degree or Certificate	+P	117.92%	53.00%	53.00%	62.50%	81.82%	59.18%	40	84.62%	60.00%	42.11%	70.59%	10/07	9/08
									64						
DOL	WIA Youth Placement in Employment or Education	+P	126.00%	58.00%	58.00%	73.08%	75.00%	75.68%	57	75.00%	85.71%	66.67%	64.71%	10/07	9/08
									78						
DOL	WIA Youth Literacy/Numeracy Gains	MP	99.20%	35.00%	35.00%	34.72%	50.00%	5.00%	25	35.29%	33.33%	30.43%	42.86%	7/08	6/09
									72						

Program Participation Measures

TWC	Single-Parent Family TxMandatory Participation Rate	-P	93.62%	50.00%	50.00%	46.81%	49.66%	56.86%	158	47.53%	44.58%	47.77%	47.35%	10/08	9/09
									338						
TWC	Single-Parent Family TxNonMandatory Participation Rate	+P	315.00%	10.00%	10.00%	31.50%	26.41%	21.94%	26	31.88%	29.55%	34.30%	30.27%	10/08	9/09
									82						
LBB-NK	Two Parent Family Participation Rate	-P	90.11%	65.00%	65.00%	58.57%	65.50%	66.84%	30	56.10%	54.49%	63.97%	59.72%	10/08	9/09
									52						
TWC	Avg Children Served Per Day - Combined CC	MP	99.82%	2,258	2,258	2,254	2,356	2,422	588,290	2,243	2,307	2,292	2,176	10/08	9/09
									261						
LBB-K	Project RIO Customers Served	MP	97.64%	764	764	746	605	540	-----	210	204	298	252	10/08	9/09
1									-----						

1. RIO Customers Served Targets are set based on a statewide goal of 48,003 based on a Legislative expectation that roughly 10,000 more customers could be served with the addition of \$1.4 million provided for SFY09.