

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FIRST RELEASE

Percent of Target (Year-to-Date Performance Periods)

NOVEMBER 2011 REPORT

| Green = +P | White = MP | Yellow = MP but At Risk | Red = -P | | | | | | | | | | | | | |
|-----------------|--------------------------------------|---------------------------|-----------------------------|-------------------------------|----------------------------|------------------------------|-------------------------------------|--------------------------------------|---------------------------|-------------------------|--------------------------------|----------------------------------|------|----------------|----|-----------|
| Board | Reemployment and Employer Engagement | | | | Common Measures - Outcomes | | | | | | Program Participation Measures | | | Total Measures | | |
| | Claimant Reemployment within 10 Wks | Total Job Postings Filled | Total Employer Success Rate | Employer Workforce Assistance | Staff-Guided EE (State) | At-Risk Employment Retention | Total Job Seekers Educ. Achievement | WIA Youth | | Choices Participation | | Avg # Children Served - Combined | +P | MP | -P | % MP & +P |
| | | | | | | | | Placement In Employment or Education | Literacy & Numeracy Gains | Single Parent Part Rate | Two Parent Part Rate | | | | | |
| Alamo | 99.25% | 58.29% | 64.88% | 104.21% | 100.73% | 109.49% | 112.24% | 115.97% | 200.00% | 129.58% | 145.85% | n/a | 6 | 3 | 2 | 82% |
| Brazos Valley | 103.83% | 53.69% | 60.92% | 109.16% | 115.53% | 99.66% | 101.92% | 123.93% | 142.86% | 93.40% | 57.15% | n/a | 4 | 3 | 4 | 64% |
| Cameron | 101.14% | 69.65% | 67.91% | 126.90% | 110.94% | 107.68% | 106.07% | 130.36% | 285.71% | 106.50% | 98.07% | n/a | 7 | 2 | 2 | 82% |
| Capital Area | 96.01% | 40.94% | 50.59% | 111.69% | 116.71% | 106.70% | 101.29% | 101.21% | 229.60% | 101.40% | 98.53% | n/a | 4 | 5 | 2 | 82% |
| Central Texas | 98.52% | 62.40% | 70.06% | 110.09% | 106.42% | 103.61% | 106.12% | 149.43% | 190.49% | 103.75% | 81.60% | n/a | 5 | 3 | 3 | 73% |
| Coastal Bend | 104.59% | 78.77% | 84.36% | 110.74% | 123.67% | 109.50% | 107.21% | 133.22% | 204.09% | 115.60% | 122.69% | n/a | 8 | 1 | 2 | 82% |
| Concho Valley | 108.31% | 119.65% | 106.69% | 108.74% | 101.86% | 102.22% | 118.08% | 134.10% | 142.86% | 150.15% | 106.07% | n/a | 9 | 2 | 0 | 100% |
| Dallas | 101.37% | 60.03% | 63.13% | 107.37% | 101.45% | 105.05% | 101.82% | 102.09% | 142.86% | 106.72% | 111.91% | n/a | 5 | 4 | 2 | 82% |
| Deep East | 90.14% | 82.44% | 73.53% | 112.49% | 124.72% | 94.07% | 92.88% | 123.16% | 285.71% | 81.80% | 77.67% | n/a | 4 | 0 | 7 | 36% |
| East Texas | 97.82% | 61.04% | 63.51% | 117.16% | 110.22% | 104.91% | 112.61% | 118.53% | 134.46% | 40.70% | 38.62% | n/a | 5 | 2 | 4 | 64% |
| Golden Crescent | 115.96% | 74.31% | 83.23% | 107.94% | 94.64% | 102.83% | 122.80% | 114.95% | n/a | 111.70% | 151.53% | n/a | 6 | 1 | 3 | 70% |
| Gulf Coast | 102.52% | 62.92% | 68.57% | 103.40% | 115.82% | 104.81% | 111.80% | 95.33% | 66.66% | 82.85% | 87.60% | n/a | 2 | 4 | 5 | 55% |
| Heart of Texas | 99.39% | 51.76% | 52.77% | 111.61% | 107.25% | 102.80% | 91.09% | 131.03% | 204.09% | 55.18% | 84.42% | n/a | 4 | 2 | 5 | 55% |
| Lower Rio | 113.43% | 72.00% | 77.55% | 115.41% | 106.21% | 104.99% | 102.61% | 119.57% | 142.86% | 115.72% | 133.36% | n/a | 7 | 2 | 2 | 82% |
| Middle Rio | 103.56% | 84.50% | 85.45% | 119.42% | 115.03% | 94.32% | 122.04% | 114.95% | 285.71% | 80.72% | 103.02% | n/a | 5 | 2 | 4 | 64% |
| North Central | 98.18% | 58.08% | 70.31% | 108.00% | 118.00% | 106.08% | 102.92% | 109.47% | 190.49% | 79.15% | 99.85% | n/a | 5 | 3 | 3 | 73% |
| North East | 103.20% | 71.83% | 69.47% | 110.78% | 106.11% | 95.31% | 99.09% | 129.31% | 95.23% | 85.80% | 129.96% | n/a | 4 | 4 | 3 | 73% |
| North Texas | 104.07% | 78.59% | 76.02% | 108.69% | 122.65% | 103.41% | 116.28% | 137.93% | n/a | 78.77% | 50.62% | n/a | 4 | 2 | 4 | 60% |
| Panhandle | 105.27% | 74.43% | 74.84% | 108.52% | 111.36% | 101.21% | 102.34% | 172.41% | 285.71% | 118.32% | 92.40% | n/a | 6 | 2 | 3 | 73% |
| Permian Basin | 105.52% | 54.68% | 60.65% | 110.12% | 107.84% | 107.01% | 122.39% | 126.43% | n/a | 66.55% | 75.75% | n/a | 6 | 0 | 4 | 60% |
| Rural Capital | 94.35% | 62.75% | 64.48% | 113.09% | 101.52% | 107.14% | 114.04% | 109.72% | 285.71% | 99.45% | 119.58% | n/a | 6 | 2 | 3 | 73% |
| South Plains | 99.75% | 68.13% | 69.33% | 110.55% | 98.31% | 101.90% | 90.09% | 106.43% | 114.29% | 68.05% | 110.87% | n/a | 4 | 3 | 4 | 64% |
| South Texas | 102.40% | 73.98% | 75.49% | 114.70% | 108.42% | 109.56% | 102.34% | 134.10% | 178.57% | 114.95% | 122.73% | n/a | 7 | 2 | 2 | 82% |
| Southeast | 97.67% | 71.01% | 74.69% | 111.72% | 127.85% | 106.46% | 97.55% | 93.60% | 285.71% | 94.10% | 97.22% | n/a | 4 | 3 | 4 | 64% |
| Tarrant | 108.82% | 50.39% | 62.93% | 106.02% | 109.93% | 105.28% | 88.67% | 80.64% | 99.66% | 73.92% | 86.76% | n/a | 4 | 1 | 6 | 45% |
| Texoma | 92.07% | 82.13% | 81.08% | 106.64% | 112.71% | 98.14% | 98.68% | 145.19% | 57.14% | 60.85% | 56.56% | n/a | 3 | 2 | 6 | 45% |
| Upper Rio | 106.37% | 76.50% | 76.81% | 103.88% | 106.52% | 104.61% | 107.70% | 132.24% | 116.63% | 85.60% | 79.60% | n/a | 5 | 2 | 4 | 64% |
| West Central | 104.77% | 77.95% | 79.42% | 105.34% | 102.79% | 103.81% | 105.26% | 132.62% | 285.71% | 59.82% | 21.20% | n/a | 4 | 3 | 4 | 64% |
| +P | 7 | 1 | 1 | 25 | 21 | 11 | 14 | 23 | 21 | 9 | 10 | 0 | 143 | | | |
| MP | 18 | 0 | 0 | 3 | 6 | 15 | 10 | 3 | 2 | 3 | 5 | 0 | 65 | | | |
| -P | 3 | 27 | 27 | 0 | 1 | 2 | 4 | 2 | 2 | 16 | 13 | 0 | 97 | | | |
| % MP & +P | 89% | 4% | 4% | 100% | 96% | 93% | 86% | 93% | 92% | 43% | 54% | N/A | 68% | | | |
| From | 7/11 | 4/11 | 4/11 | 10/11 | 10/10 | 4/10 | 10/10 | 10/10 | 7/11 | 10/11 | 10/11 | | From | | | |
| To | 8/11 | 6/11 | 6/11 | 11/11 | 12/10 | 6/10 | 12/10 | 12/10 | 9/11 | 11/11 | 11/11 | | To | | | |

BOARD SUMMARY REPORT - CONTRACTED MEASURES

FIRST RELEASE

Year-to-Date Performance Periods*

BOARD NAME: RURAL CAPITAL

NOVEMBER 2011 REPORT

| Status Summary | | With Positive Performance (+P): | Meeting Performance (MP): | With Negative Performance (-P): | % +P & MP | | | | | | | | | | | |
|---------------------|---------|---------------------------------|---------------------------|---------------------------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|
| Contracted Measures | | 6 | 2 | 3 | 72.73% | | | | | | | | | | | |
| Source | Measure | Status | % Current Target | Current Target | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num | YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
| Notes | | | | | | | | | | | | | | | | |

Reemployment and Employer Engagement Measures

| | | | | | | | | | | | | | | | | |
|-----|---------------------------------------|----|---------|--------|--------|--------|--------|--------|-------|--------|--------|--|--|--|-------|-------|
| TWC | Claimant Reemployment within 10 Weeks | -P | 94.35% | 53.60% | 53.60% | 50.57% | 50.87% | 45.26% | 1,461 | 2,889 | 50.57% | | | | 7/11 | 8/11 |
| TWC | Total Job Postings Filled | -P | 62.75% | 41.10% | 41.10% | 25.79% | 38.70% | 46.10% | 221 | 857 | 25.79% | | | | 4/11 | 6/11 |
| TWC | Total Employer Success Rate | -P | 64.48% | 60.30% | 60.30% | 38.88% | 55.28% | 62.46% | 180 | 463 | 38.88% | | | | 4/11 | 6/11 |
| TWC | Employer Workforce Assistance | +P | 113.09% | 5.12% | 16.90% | 5.79% | 16.58% | 12.87% | 893 | 15,434 | 5.79% | | | | 10/11 | 11/11 |

Common Measures - Outcomes

| | | | | | | | | | | | | | | | | |
|--------|---|----|---------|--------|--------|---------|--------|--------|-------|-------|---------|--|--|--|-------|-------|
| TWC | Staff Guided Entered Employment (State Reporting) | MP | 101.52% | 75.00% | 75.00% | 76.14% | 81.56% | 80.73% | 150 | 197 | 76.14% | | | | 10/10 | 12/10 |
| LBB-NK | At Risk Employment Retention | +P | 107.14% | 72.50% | 72.50% | 77.68% | 78.59% | 75.02% | 1,472 | 1,895 | 77.68% | | | | 4/10 | 6/10 |
| LBB-NK | Total Job Seekers Educational Achievement | +P | 114.04% | 76.00% | 76.00% | 86.67% | 74.25% | 71.68% | 104 | 120 | 86.67% | | | | 10/10 | 12/10 |
| DOL-C | WIA Youth Placement in Employment/Education | +P | 109.72% | 58.00% | 58.00% | 63.64% | 69.33% | 70.18% | 7 | 11 | 63.64% | | | | 10/10 | 12/10 |
| DOL-C | WIA Youth Literacy/Numeracy Gains | +P | 285.71% | 35.00% | 35.00% | 100.00% | 58.33% | 42.31% | 2 | 2 | 100.00% | | | | 7/11 | 9/11 |

Program Participation Measures

| | | | | | | | | | | | | | | | | |
|--------|--|-----|---------|--------|--------|--------|--------|--------|-----|-----|--------|-----|-----|-----|-------|-------|
| LBB-K | Avg Choices Single Parent Participation Rate | MP | 99.45% | 40.00% | 40.00% | 39.78% | 41.00% | 42.24% | 147 | 370 | 39.78% | | | | 10/11 | 11/11 |
| LBB-NK | Avg Choices Two Parent Participation Rate | +P | 119.58% | 55.00% | 55.00% | 65.77% | 64.86% | 65.66% | 26 | 40 | 65.77% | | | | 10/11 | 11/11 |
| TWC | Avg # Children Served Per Day - Combined | N/L | N/L | n/a | 2,176 | N/L | 2,343 | 2,303 | N/L | N/L | N/L | N/L | N/L | N/L | 10/11 | 11/11 |

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.