

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 12/31/2010

NOVEMBER 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures					Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	85.68%	91.02%	89.99%	107.85%	99.81%	103.24%	92.00%	82.90%	111.42%	131.69%	103.45%	150.75%	104.30%	108.38%	105.92%	6	4	5	67%
Brazos Valley	83.71%	104.73%	117.79%	112.29%	105.10%	100.71%	101.62%	109.72%	125.79%	114.29%	89.45%	54.13%	114.94%	99.82%	75.56%	7	4	4	73%
Cameron	83.90%	99.70%	108.28%	108.40%	86.00%	99.42%	103.89%	135.84%	152.98%	40.83%	107.75%	100.69%	121.08%	97.65%	97.44%	6	6	3	80%
Capital Area	82.53%	93.60%	116.94%	103.47%	102.35%	101.51%	94.18%	146.88%	175.66%	255.63%	105.50%	105.02%	108.35%	96.37%	109.16%	8	4	3	80%
Central Texas	83.07%	86.77%	104.45%	104.80%	100.12%	98.25%	113.54%	143.67%	179.25%	204.09%	128.75%	104.00%	98.58%	97.87%	109.20%	6	7	2	87%
Coastal Bend	91.82%	92.50%	93.88%	100.91%	96.72%	105.46%	105.27%	98.52%	123.26%	105.26%	124.85%	140.05%	102.51%	99.84%	117.16%	7	5	3	80%
Concho Valley	91.18%	96.10%	132.12%	123.96%	106.83%	96.62%	116.15%	107.76%	188.68%	190.49%	83.42%	0.00%	121.90%	118.63%	106.53%	10	2	3	80%
Dallas	78.55%	90.96%	118.25%	95.02%	91.25%	102.21%	89.84%	90.14%	95.21%	128.49%	93.55%	95.20%	100.55%	107.37%	113.67%	4	5	6	60%
Deep East	89.98%	88.44%	116.88%	102.87%	87.88%	95.07%	113.68%	120.69%	169.81%	109.89%	97.35%	81.38%	125.70%	95.66%	106.02%	7	4	4	73%
East Texas	88.63%	94.44%	107.68%	103.77%	87.50%	102.56%	90.78%	95.79%	106.13%	168.06%	58.70%	38.22%	95.91%	94.58%	102.02%	3	5	7	53%
Golden Crescent	86.36%	98.90%	94.18%	107.75%	89.24%	101.31%	74.83%	49.26%	83.85%	0.00%	114.30%	151.53%	117.94%	97.75%	100.98%	4	4	7	53%
Gulf Coast	78.69%	95.55%	92.17%	115.59%	92.38%	99.74%	95.66%	67.28%	47.17%	175.83%	67.08%	50.87%	102.54%	98.60%	90.10%	2	5	8	47%
Heart of Texas	87.35%	94.13%	104.86%	111.03%	103.32%	98.86%	84.21%	104.95%	104.83%	0.00%	51.42%	39.87%	113.36%	105.24%	90.31%	3	5	7	53%
Lower Rio	87.07%	108.87%	106.42%	127.33%	95.17%	102.08%	97.96%	101.47%	98.94%	191.34%	112.25%	119.78%	116.22%	94.32%	103.62%	7	6	2	87%
Middle Rio	88.53%	98.36%	100.61%	107.01%	106.38%	84.96%	113.54%	137.93%	0.00%	163.26%	110.92%	93.27%	128.99%	66.01%	117.32%	8	2	5	67%
North Central	82.49%	87.43%	109.10%	115.10%	102.75%	100.83%	98.35%	81.79%	98.83%	160.00%	89.25%	103.07%	93.02%	102.80%	100.84%	3	7	5	67%
North East	87.95%	99.62%	107.03%	103.75%	105.71%	97.67%	91.46%	103.45%	125.79%	285.71%	89.95%	77.53%	114.51%	103.81%	114.21%	6	5	4	73%
North Texas	92.66%	99.21%	98.09%	114.79%	95.73%	101.36%	90.60%	67.74%	60.38%	163.26%	88.88%	133.33%	106.48%	106.28%	95.27%	5	5	5	67%
Panhandle	78.78%	104.57%	103.17%	111.60%	94.37%	101.93%	106.71%	134.10%	121.30%	57.14%	121.00%	129.82%	104.17%	103.63%	101.00%	6	6	3	80%
Permian Basin	87.00%	107.11%	118.35%	116.78%	104.00%	105.69%	105.70%	93.40%	85.75%	285.71%	43.75%	23.42%	100.00%	91.25%	115.82%	7	2	6	60%
Rural Capital	85.68%	93.73%	118.52%	115.94%	108.41%	104.61%	99.78%	131.84%	154.38%	155.86%	80.00%	105.44%	94.74%	95.49%	98.52%	7	4	4	73%
South Plains	82.77%	98.48%	90.87%	106.60%	101.76%	100.60%	93.50%	97.45%	123.36%	95.23%	77.02%	77.31%	108.07%	90.54%	76.81%	3	5	7	53%
South Texas	80.52%	98.29%	92.93%	113.87%	99.66%	105.75%	104.52%	155.17%	146.75%	200.00%	113.22%	119.91%	111.11%	97.35%	92.65%	8	4	3	80%
Southeast	88.42%	108.68%	126.67%	107.75%	84.41%	98.58%	98.72%	156.74%	154.38%	129.86%	100.45%	50.69%	111.90%	108.53%	110.00%	9	3	3	80%
Tarrant	80.69%	99.89%	128.47%	118.57%	87.83%	100.94%	102.90%	100.93%	75.47%	98.51%	106.90%	82.55%	100.68%	108.01%	102.11%	4	7	4	73%
Texoma	77.93%	89.27%	109.00%	128.17%	95.24%	101.67%	111.50%	103.45%	121.30%	142.86%	89.18%	53.02%	127.05%	139.31%	106.02%	8	3	4	73%
Upper Rio	85.12%	94.90%	94.20%	102.27%	106.92%	103.94%	103.33%	95.79%	113.21%	118.86%	103.25%	95.73%	113.14%	99.53%	96.41%	4	8	3	80%
West Central	91.78%	97.65%	77.71%	94.59%	97.23%	97.78%	96.28%	43.10%	88.06%	244.89%	71.40%	90.15%	104.52%	93.48%	101.23%	1	6	8	47%
+P	0	3	15	19	6	3	8	11	17	22	10	9	16	8	12				159
MP	0	13	5	8	13	24	11	9	4	2	4	5	10	14	11				133
-P	28	12	8	1	9	1	9	8	7	4	14	14	2	6	5				128
% MP & +P	0%	57%	71%	96%	68%	96%	68%	71%	75%	86%	50%	50%	93%	79%	82%				70%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09				From
To	12/09	8/10	6/10	11/10	12/09	6/09	12/09	12/09	12/09	9/10	11/10	11/10	11/10	11/10	11/10				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 12/31/2010
NOVEMBER 2010 REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contracted Measures	7	4	4	73.33%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	85.68%	59.00%	59.00%	50.55%	51.23%	64.15%	2,473	4,892	50.55%				10/09	12/09
TWC	Claimant Reemployment within 10 Weeks	-P	93.73%	51.00%	51.00%	47.80%	44.57%	43.59%	1,207	2,525	47.80%				7/10	8/10
TWC	Staff-Created Job Openings Filled	+P	118.52%	75.00%	75.00%	88.89%	83.76%	86.71%	128	144	88.89%				4/10	6/10
TWC	Market Share	+P	115.94%	6.46%	25.00%	7.49%	25.10%	24.52%	1,140	15,229	7.49%				10/10	11/10

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	+P	108.41%	75.00%	75.00%	81.31%	79.65%	84.68%	87	107	81.31%				10/09	12/09
LBB-NK	At Risk Employment Retention	MP	104.61%	72.00%	72.00%	75.32%	74.90%	79.87%	1,056	1,402	75.32%				4/09	6/09
LBB-NK	Total Job Seekers Educational Achievement	MP	99.78%	82.00%	82.00%	81.82%	78.64%	83.90%	45	55	81.82%				10/09	12/09
DOL-C	WIA Youth Placement in Employment/Education	+P	131.84%	58.00%	58.00%	76.47%	70.18%	73.08%	13	17	76.47%				10/09	12/09
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	154.38%	53.00%	53.00%	81.82%	64.71%	62.50%	9	11	81.82%				10/09	12/09
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	155.86%	35.00%	35.00%	54.55%	42.31%	34.72%	6	11	54.55%				7/10	9/10

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	-P	80.00%	40.00%	40.00%	32.00%	42.40%	43.69%	132	411	32.00%				10/10	11/10
LBB-NK	Avg Choices Two Parent Participation Rate	+P	105.44%	55.00%	55.00%	57.99%	65.66%	58.28%	24	40	57.99%				10/10	11/10
LBB-K	Project RIO Served	-P	94.74%	171	822	162	736	746	-----	-----	162				10/10	11/10
TWC	Avg # Children Served Per Day - Combined	MP	95.49%	2,304	2,304	2,200	2,303	2,257	94,603	43	2,200				10/10	11/10
TWC	Avg # Children Served Per Day - ARRA	MP	98.52%	337	234	332	-----	-----	122,989	370	-----	-----	-----	-----	7/09	11/10

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank		Single Parent Families		Two-Parent Families		Weighted Rank		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank		

Quartile 1

Brazos Valley	48.49%	7	46.14%	4	5.5	5	98.27%	3	92.72%	6	3.99	4	20.64%	6	18.40%	20.64%	12.17%	7
Concho Valley	56.02%	1	54.15%	1	1	1	96.81%	7	51.71%	7	7	7	19.89%	5	20.78%	19.89%	-4.28%	1
Golden Crescent	48.57%	6	44.95%	5	5.5	5	101.89%	1	107.37%	2	1.33	1	17.50%	3	16.35%	17.50%	7.03%	6
Middle Rio	53.70%	3	44.77%	6	4.5	4	101.87%	2	98.83%	3	2.33	2	13.38%	2	13.49%	13.38%	-0.82%	2
North East	53.80%	2	48.61%	2	2	2	97.52%	6	93.47%	4	5.34	6	20.75%	7	19.85%	20.75%	4.53%	4
North Texas	52.06%	5	47.85%	3	4	3	97.70%	5	107.55%	1	3.68	3	19.23%	4	19.07%	19.23%	0.84%	3
Texoma	52.54%	4	44.70%	7	5.5	5	97.76%	4	93.22%	5	4.33	5	12.49%	1	11.76%	12.49%	6.21%	5

Quartile 2

Deep East	50.48%	6	49.48%	4	5	5	99.55%	4	96.27%	4	4	4	18.28%	5	16.21%	18.28%	12.77%	7
Heart of Texas	59.23%	1	48.68%	6	3.5	3	88.16%	7	82.70%	7	7	7	17.88%	4	16.29%	17.88%	9.76%	6
Panhandle	52.59%	5	54.35%	2	3.5	3	103.06%	1	104.77%	1	1	1	13.01%	1	13.31%	13.01%	-2.25%	3
South Plains	58.21%	2	51.13%	3	2.5	2	94.86%	5	95.55%	5	5	5	14.20%	3	15.31%	14.20%	-7.25%	1
South Texas	45.76%	7	48.91%	5	6	7	101.85%	2	102.63%	2	2	2	13.66%	2	13.67%	13.66%	-0.07%	4
Southeast	55.33%	3	54.63%	1	2	1	100.07%	3	91.42%	6	3.99	3	19.48%	7	20.37%	19.48%	-4.37%	2
West Central	55.01%	4	48.42%	7	5.5	6	94.02%	6	97.56%	3	5.01	6	18.83%	6	18.08%	18.83%	4.15%	5

Quartile 3

Cameron	54.82%	1	46.85%	4	2.5	2	101.29%	3	100.10%	5	3.66	3	16.01%	3	14.45%	16.01%	10.80%	7
Capital Area	50.46%	5	45.81%	5	5	5	100.87%	4	100.75%	3	3.67	4	14.10%	1	15.23%	14.10%	-7.42%	2
Central Texas	49.85%	7	45.53%	6	6.5	7	103.88%	1	100.63%	4	1.99	2	22.55%	7	23.58%	22.55%	-4.37%	3
Coastal Bend	53.07%	3	49.32%	3	3	3	103.49%	2	105.94%	1	1.67	1	14.97%	2	15.25%	14.97%	-1.84%	4
East Texas	53.10%	2	51.54%	2	2	1	91.82%	6	86.46%	6	6	6	17.63%	6	17.18%	17.63%	2.62%	6
Permian Basin	50.23%	6	53.95%	1	3.5	4	85.28%	7	71.17%	7	7	7	16.17%	4	16.40%	16.17%	-1.40%	5
Rural Capital	51.08%	4	45.51%	7	5.5	6	96.82%	5	100.78%	2	4.01	5	16.73%	5	18.26%	16.73%	-8.38%	1

Quartile 4

Alamo	54.57%	1	48.19%	2	1.5	1	100.50%	4	106.48%	1	3.01	2	9.62%	2	9.98%	9.62%	-3.61%	2
Dallas	47.68%	7	42.95%	5	6	5	98.90%	5	99.08%	5	5	5	9.70%	3	9.87%	9.70%	-1.72%	4
Gulf Coast	48.53%	6	41.37%	6	6	5	94.02%	7	90.96%	7	7	7	5.61%	1	5.33%	5.61%	5.25%	6
Lower Rio	53.50%	2	46.81%	3	2.5	3	102.02%	1	102.95%	2	1.33	1	10.18%	4	10.60%	10.18%	-3.96%	1
North Central	50.47%	4	43.36%	4	4	4	98.26%	6	100.54%	3	5.01	6	14.91%	7	13.70%	14.91%	8.83%	7
Tarrant County	49.48%	5	41.33%	7	6	5	101.17%	2	96.67%	6	3.32	3	12.37%	6	12.20%	12.37%	1.39%	5
Upper Rio	51.92%	3	48.52%	1	2	2	100.51%	3	99.30%	4	3.33	4	12.27%	5	12.72%	12.27%	-3.54%	3

*(Based on Weighted Rank)