

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target

As Originally Published 1/4/2010

NOVEMBER 2009 REPORT

Green = +P White = MP Yellow = MP but At Risk Red = -P

Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures							Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation			Project RIO Served	WIA Youth Stimulus in Summer Employment	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent (Tx Mand)	Single Parent (Tx Non Mandatory)	Two Parent								
Alamo	94.07%	94.76%	105.08%	99.94%	98.94%	99.61%	98.76%	101.71%	90.19%	103.46%	102.92%	105.91%	104.00%	102.92%	135.96%	100.24%	84.93%	3	10	4	76%
Brazos Valley	97.00%	90.40%	103.75%	100.18%	99.10%	98.86%	102.66%	111.07%	96.01%	116.55%	88.24%	107.27%	100.00%	108.99%	138.86%	101.66%	0.00%	5	9	3	82%
Cameron	94.65%	95.48%	95.24%	95.82%	99.01%	100.22%	98.34%	97.20%	99.94%	105.72%	97.13%	95.21%	100.26%	100.31%	146.63%	98.51%	113.79%	3	13	1	94%
Capital Area	91.76%	92.66%	98.91%	99.61%	98.53%	99.29%	101.95%	103.96%	113.03%	122.11%	99.20%	114.74%	100.90%	102.91%	145.63%	101.61%	168.94%	5	10	2	88%
Central Texas	96.42%	94.97%	96.29%	94.46%	98.98%	99.10%	103.04%	112.19%	109.71%	122.25%	100.42%	114.01%	101.60%	104.79%	212.20%	99.84%	78.48%	5	9	3	82%
Coastal Bend	94.26%	93.68%	98.92%	98.29%	99.31%	100.11%	103.45%	104.44%	100.41%	123.17%	100.31%	105.68%	103.22%	108.07%	162.03%	99.74%	70.00%	4	10	3	82%
Concho Valley	98.87%	94.93%	100.40%	104.56%	99.41%	99.48%	102.49%	107.24%	87.92%	107.37%	95.94%	94.05%	98.05%	109.54%	165.08%	101.05%	112.17%	5	9	3	82%
Dallas	90.65%	93.22%	105.38%	99.03%	97.99%	97.95%	96.88%	92.37%	92.56%	111.17%	100.46%	110.80%	100.78%	103.76%	117.23%	101.39%	107.35%	5	8	4	76%
Deep East	97.34%	83.88%	101.82%	96.65%	98.47%	98.52%	100.04%	99.31%	97.73%	90.21%	100.09%	97.90%	84.79%	104.83%	128.11%	102.00%	91.43%	1	12	4	76%
East Texas	99.34%	92.92%	102.33%	93.74%	98.55%	99.10%	103.47%	103.29%	109.91%	99.54%	96.75%	109.91%	95.72%	93.77%	148.17%	102.25%	1.99%	3	10	4	76%
Golden Crescent	89.19%	90.78%	96.62%	92.46%	99.53%	98.18%	103.65%	105.83%	104.93%	176.47%	102.26%	110.69%	107.35%	104.21%	182.43%	99.60%	42.59%	5	8	4	76%
Gulf Coast	96.32%	80.90%	100.31%	97.40%	98.80%	98.36%	102.57%	103.54%	96.92%	111.54%	98.99%	106.39%	99.98%	101.96%	171.81%	99.80%	312.86%	4	12	1	94%
Heart of Texas	91.89%	94.97%	104.49%	97.82%	98.57%	98.97%	102.96%	108.76%	112.13%	118.52%	85.72%	94.99%	84.36%	101.70%	108.02%	102.10%	4.00%	4	7	6	65%
Lower Rio	94.48%	97.52%	100.63%	100.63%	100.08%	99.80%	95.24%	101.21%	82.08%	107.75%	98.76%	96.49%	100.55%	105.80%	164.91%	99.29%	85.62%	3	11	3	82%
Middle Rio	92.16%	95.89%	100.97%	103.39%	98.60%	94.99%	103.72%	103.32%	108.60%	103.10%	99.96%	105.20%	99.55%	106.57%	175.37%	100.00%	76.09%	4	10	3	82%
North Central	92.47%	91.95%	100.80%	98.04%	98.72%	98.68%	100.80%	104.12%	105.81%	113.52%	98.26%	100.78%	97.16%	101.80%	131.07%	99.81%	30.83%	3	11	3	82%
North East	95.55%	95.89%	102.74%	353.13%	98.84%	98.72%	101.32%	104.67%	105.28%	124.79%	89.65%	91.73%	95.91%	108.15%	107.34%	99.35%	153.33%	6	9	2	88%
North Texas	96.82%	91.50%	103.49%	98.88%	98.87%	96.94%	101.24%	91.57%	98.01%	151.29%	92.73%	101.71%	84.85%	107.05%	121.43%	100.81%	46.05%	3	9	5	71%
Panhandle	95.41%	94.98%	100.95%	95.96%	100.60%	98.79%	104.33%	108.00%	105.36%	97.46%	100.56%	114.13%	102.37%	102.69%	200.00%	100.15%	173.33%	5	11	1	94%
Permian Basin	92.50%	89.91%	105.53%	102.41%	100.58%	99.15%	99.85%	90.67%	88.56%	123.98%	85.48%	93.06%	92.42%	103.98%	168.47%	96.98%	324.32%	4	6	7	59%
Rural Capital	91.52%	92.86%	102.70%	97.76%	99.24%	99.68%	98.37%	101.61%	104.09%	95.62%	97.95%	110.06%	101.72%	100.67%	100.97%	100.35%	44.29%	1	13	3	82%
South Plains	98.02%	94.36%	101.32%	99.41%	101.70%	98.97%	103.92%	105.75%	113.98%	105.26%	92.05%	101.91%	94.49%	108.27%	195.58%	99.66%	51.52%	5	8	4	76%
South Texas	88.66%	92.20%	102.24%	103.78%	99.62%	98.93%	101.63%	112.28%	116.10%	74.07%	101.17%	101.52%	102.16%	105.15%	218.94%	100.25%	116.90%	5	9	3	82%
Southeast	104.97%	90.68%	103.04%	98.81%	101.13%	99.08%	102.81%	113.00%	132.07%	75.99%	95.79%	100.37%	95.41%	103.43%	129.73%	100.06%	13.89%	3	11	3	82%
Tarrant	90.93%	94.93%	104.93%	93.86%	98.18%	98.76%	101.62%	100.82%	100.99%	105.98%	91.48%	105.81%	91.72%	106.25%	124.89%	99.86%	46.56%	4	7	6	65%
Texoma	95.78%	93.07%	106.78%	93.71%	98.18%	99.34%	103.31%	99.12%	108.60%	121.62%	95.36%	106.49%	104.08%	109.36%	220.18%	103.92%	101.10%	6	9	2	88%
Upper Rio	93.12%	98.55%	92.96%	99.52%	98.44%	99.94%	101.84%	101.93%	98.70%	121.54%	99.39%	104.90%	99.48%	98.58%	318.67%	100.82%	138.21%	3	12	2	88%
West Central	98.95%	93.10%	98.79%	85.20%	100.12%	98.96%	102.11%	103.40%	111.22%	77.72%	90.28%	103.70%	90.44%	109.26%	128.48%	101.09%	86.57%	3	8	6	65%
+P	0	0	4	1	0	0	0	9	13	19	0	14	1	12	27	0	10	110			
MP	13	5	23	21	28	27	28	16	10	5	20	10	20	15	1	28	1	271			
-P	15	23	1	6	0	1	0	3	5	4	8	4	7	1	0	0	17	95			
% MP & +P	46%	18%	96%	79%	100%	96%	100%	89%	82%	86%	71%	86%	75%	96%	100%	100%	39%	80%			
From	1/08	9/08	7/08	12/08	1/08	7/07	1/08	1/08	1/08	10/08	12/08	12/08	12/08	12/08	5/09	12/08	7/09	From			
To	12/08	8/09	6/09	11/09	12/08	6/08	12/08	12/08	12/08	9/09	11/09	11/09	11/09	11/09	11/09	11/09	11/09	To			

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: RURAL CAPITAL

FINAL RELEASE
As Originally Published 1/4/2010
NOVEMBER 2009 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		1	13	3	82.35%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	91.52%	64.61%	67.00%	59.13%	67.83%	68.92%	7,336	12,407	67.18%	63.02%	61.24%	50.96%	1/08	12/08
TWC	Claimant Reemployment within 10 Weeks	-P	92.86%	44.97%	57.20%	41.76%	56.91%	58.84%	8,265	19,792	45.91%	40.22%	39.85%	42.61%	9/08	8/09
TWC	Staff-Created Job Openings Filled	MP	102.70%	79.93%	75.00%	82.09%	77.49%	70.74%	541	659	91.29%	83.33%	70.10%	73.12%	7/08	6/09
TWC	Market Share	MP	97.76%	24.60%	25.00%	24.05%	26.39%	23.21%	3,553	14,771	10.15%	7.36%	9.87%	8.49%	12/08	11/09

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment (State Reporting)	MP	99.24%	82.04%	80.00%	81.42%	84.55%	83.40%	20,085	24,668	83.97%	83.99%	80.22%	78.83%	1/08	12/08
LBB-NK	At Risk Employment Retention	MP	99.68%	78.66%	76.00%	78.41%	80.02%	78.57%	4,183	5,335	80.43%	79.93%	78.27%	75.16%	7/07	6/08
LBB-NK	Total Job Seekers Educational Achievement	MP	98.37%	82.37%	80.00%	81.03%	86.67%	79.17%	94	116	79.17%	80.00%	90.32%	73.08%	1/08	12/08
DOL-C	WIA Youth Placement in Employment/Education	MP	101.61%	68.77%	58.00%	69.88%	73.02%	80.70%	58	83	85.71%	66.67%	64.71%	61.90%	1/08	12/08
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	104.09%	56.42%	53.00%	58.73%	85.71%	50.00%	37	63	60.00%	42.11%	70.59%	66.67%	1/08	12/08
DOL-C	WIA Youth Literacy/Numeracy Gains	MP	95.62%	35.40%	35.00%	33.85%	53.06%	10.64%	22	65	33.33%	30.43%	42.86%	30.00%	10/08	9/09

1. Performance includes outcomes for the first group of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.

Program Participation Measures

TWC	Avg Choices Single Parent Participation Rate - Tx Mandatories	MP	97.95%	47.34%	50.00%	46.37%	49.07%	56.07%	161	348	44.71%	47.42%	48.51%	44.85%	12/08	11/09
TWC	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	110.06%	28.12%	10.00%	30.95%	26.52%	23.38%	26	84	31.25%	32.21%	32.84%	27.49%	12/08	11/09
LBB-NK	Avg Choices Two Parent Participation Rate	MP	101.72%	58.67%	55.00%	59.68%	60.29%	70.18%	32	54	56.29%	62.71%	60.35%	59.38%	12/08	11/09
LBB-K	Project RIO Served	MP	100.67%	748	758	753	616	505	-----	-----	193	211	335	262	12/08	11/09
TWC	WIA Youth Stimulus in Summer Employment	MP	100.97%	308	308	311	n/a	n/a	-----	-----	-----	-----	-----	-----	5/09	11/09
TWC	Avg # Children Served Per Day - Combined	MP	100.35%	2,261	2,250	2,269	2,337	2,399	592,317	261	2,295	2,328	2,187	2,269	12/08	11/09
TWC	Avg # Children Served Per Day - ARRA	-P	44.29%	70	70	31	-----	-----	3,382	109	-----	-----	-----	-----	7/09	11/09

2. Performance will continue to be updated through the March 2010 MPR to reflect youth served in work experience beyond summer months in accordance with TWC's ARRA Summer Employment Waiver.

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation								Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks				Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families				Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank
	50%		50%				33%		34%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	62.68%	4	43.98%	4	4	4	88.24%	7	107.27%	2	100.00%	3	3.98	4	16.50%	4	16.46%	16.50%	0.24%	5
Concho Valley	60.32%	6	50.37%	1	3.5	2	95.94%	3	94.05%	6	98.05%	5	4.68	5	23.39%	7	23.19%	23.39%	0.86%	6
Golden Crescent	57.60%	7	43.40%	5	6	7	102.26%	1	110.69%	1	107.35%	1	1	1	16.07%	2	18.25%	16.07%	-11.95%	2
Middle Rio	62.87%	3	40.36%	7	5	6	99.96%	2	105.20%	4	99.55%	4	3.34	3	16.39%	3	15.24%	16.39%	7.55%	7
North East	61.58%	5	46.68%	2	3.5	2	89.65%	6	91.73%	7	95.91%	6	6.34	7	19.13%	5	19.24%	19.13%	-0.57%	4
North Texas	68.20%	1	44.67%	3	2	1	92.73%	5	101.71%	5	84.85%	7	5.66	6	22.75%	6	23.30%	22.75%	-2.36%	3
Texoma	64.30%	2	42.41%	6	4	4	95.36%	4	106.49%	3	104.08%	2	3	2	12.61%	1	14.78%	12.61%	-14.68%	1

Quartile 2

Central Texas	58.96%	6	46.24%	5	5.5	6	100.42%	3	114.01%	2	101.60%	3	2.66	3	23.59%	7	22.28%	23.59%	5.88%	7
Deep East	65.06%	2	47.15%	4	3	3	100.09%	4	97.90%	5	84.79%	6	5	5	15.15%	3	15.43%	15.15%	-1.81%	4
Heart of Texas	61.41%	5	47.79%	3	4	4	85.72%	6	94.99%	6	84.36%	7	6.33	7	16.32%	4	16.94%	16.32%	-3.66%	2
Panhandle	62.01%	3	49.05%	1	2	2	100.56%	2	114.13%	1	102.37%	1	1.33	1	13.47%	1	14.71%	13.47%	-8.43%	1
Permian Basin	61.88%	4	45.88%	6	5	5	85.48%	7	93.06%	7	92.42%	4	6.01	6	19.14%	5	19.08%	19.14%	0.31%	5
South Texas	57.48%	7	39.94%	7	7	7	101.17%	1	101.52%	4	102.16%	2	2.35	2	14.14%	2	14.57%	14.14%	-2.95%	3
West Central	67.80%	1	48.19%	2	1.5	1	90.28%	5	103.70%	3	90.44%	5	4.32	4	19.85%	6	19.66%	19.85%	0.97%	6

Quartile 3

Cameron	64.55%	4	44.97%	5	4.5	4	97.13%	4	95.21%	7	100.26%	4	5.02	5	13.69%	1	15.07%	13.69%	-9.16%	1
Capital Area	59.15%	6	42.89%	6	6	6	99.20%	2	114.74%	1	100.90%	3	1.99	1	15.14%	3	15.31%	15.14%	-1.11%	2
Coastal Bend	62.27%	5	46.86%	4	4.5	4	100.31%	1	105.68%	4	103.22%	1	2.02	2	15.16%	4	14.82%	15.16%	2.29%	4
East Texas	67.51%	3	49.59%	3	3	3	96.75%	5	109.91%	3	95.72%	5	4.32	4	21.10%	7	18.72%	21.10%	12.71%	7
Rural Capital	59.13%	7	41.76%	7	7	7	97.95%	3	110.06%	2	101.72%	2	2.33	3	18.07%	5	17.29%	18.07%	4.51%	5
South Plains	71.67%	2	51.02%	2	2	2	92.05%	7	101.91%	5	94.49%	7	6.32	7	13.97%	2	13.77%	13.97%	1.45%	3
Southeast	73.73%	1	55.37%	1	1	1	95.79%	6	100.37%	6	95.41%	6	6	6	20.40%	6	19.30%	20.40%	5.70%	6

Quartile 4

Alamo	63.02%	2	46.85%	2	2	1	102.92%	1	105.91%	3	104.00%	1	1.68	2	10.07%	4	9.68%	10.07%	4.03%	7
Dallas	55.75%	7	40.45%	5	6	6	100.46%	2	110.80%	1	100.78%	2	1.66	1	10.04%	2	10.55%	10.04%	-4.83%	3
Gulf Coast	61.59%	3	41.63%	4	3.5	3	98.99%	4	106.39%	2	99.98%	4	3.32	3	6.59%	1	6.53%	6.59%	0.92%	6
Lower Rio	63.49%	1	43.27%	3	2	1	98.76%	5	96.49%	7	100.55%	3	5.02	5	10.06%	3	10.11%	10.06%	-0.49%	5
North Central	59.43%	4	39.96%	6	5	5	98.26%	6	100.78%	6	97.16%	6	6	7	13.95%	6	14.90%	13.95%	-6.38%	2
Tarrant County	58.48%	5	38.54%	7	6	6	91.48%	7	105.81%	4	91.72%	7	5.98	6	14.92%	7	16.21%	14.92%	-7.96%	1
Upper Rio	57.22%	6	47.01%	1	3.5	3	99.39%	3	104.90%	5	99.48%	5	4.34	4	12.41%	5	12.83%	12.41%	-3.27%	4

*(Based on Weighted Rank)