

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

FINAL RELEASE
As Originally Published 7/7/2011

MAY 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	91.18%	93.78%	96.16%	124.71%	100.43%	106.76%	105.74%	111.05%	151.58%	135.71%			102.05%	103.57%	112.26%	7	4	2	85%
Brazos Valley	89.07%	103.98%	115.83%	129.61%	118.08%	104.36%	112.20%	118.91%	124.66%	165.40%			141.17%	90.75%	119.61%	9	2	2	85%
Cameron	93.80%	95.22%	117.60%	148.89%	96.65%	106.88%	106.13%	129.79%	144.72%	177.89%			132.00%	84.66%	100.29%	8	3	2	85%
Capital Area	89.31%	98.67%	135.83%	121.59%	106.86%	104.51%	103.05%	133.71%	169.64%	216.46%			111.51%	97.15%	118.91%	8	4	1	92%
Central Texas	84.00%	85.09%	106.37%	114.80%	101.41%	101.08%	108.02%	146.55%	172.26%	225.57%			103.03%	106.92%	102.96%	7	4	2	85%
Coastal Bend	95.00%	95.96%	98.09%	121.91%	122.52%	109.72%	98.85%	120.29%	110.17%	116.40%			91.84%	99.92%	117.56%	7	5	1	92%
Concho Valley	96.78%	100.91%	135.17%	208.02%	98.18%	105.40%	113.02%	117.97%	158.89%	181.83%			123.31%	116.64%	123.75%	10	3	0	100%
Dallas	83.86%	94.23%	116.73%	124.41%	95.00%	104.04%	90.01%	98.57%	105.87%	119.66%			91.37%	107.97%	113.09%	6	3	4	69%
Deep East	96.83%	102.63%	117.38%	114.32%	101.45%	99.62%	108.40%	110.84%	129.72%	116.40%			131.17%	97.83%	120.35%	8	5	0	100%
East Texas	95.48%	101.49%	113.09%	138.33%	104.62%	105.68%	104.46%	110.34%	105.30%	175.31%			94.29%	93.87%	111.07%	7	4	2	85%
Golden Crescent	93.07%	100.80%	94.65%	121.93%	96.35%	104.71%	93.80%	89.09%	104.19%	71.43%			139.69%	94.71%	108.25%	3	4	6	54%
Gulf Coast	84.73%	96.91%	99.28%	133.23%	108.37%	103.06%	107.15%	96.19%	98.19%	149.34%			94.15%	98.59%	101.29%	4	7	2	85%
Heart of Texas	90.83%	93.65%	117.78%	130.81%	106.75%	103.60%	95.82%	112.28%	105.92%	142.86%			96.99%	99.31%	106.36%	7	4	2	85%
Lower Rio	93.58%	107.25%	116.82%	160.86%	100.61%	106.36%	99.95%	110.69%	98.77%	150.29%			129.91%	97.67%	100.27%	7	5	1	92%
Middle Rio	95.82%	93.82%	105.21%	135.95%	117.98%	95.93%	109.41%	110.84%	88.06%	183.69%			150.76%	89.74%	107.55%	8	2	3	77%
North Central	89.37%	90.53%	108.14%	121.93%	114.98%	103.83%	98.45%	98.29%	98.75%	121.20%			101.07%	104.04%	108.55%	5	6	2	85%
North East	93.88%	103.64%	103.04%	144.07%	107.22%	102.63%	104.52%	99.47%	135.85%	116.89%			141.37%	99.77%	111.11%	6	6	1	92%
North Texas	101.61%	98.68%	108.94%	139.67%	117.14%	105.46%	100.63%	108.26%	108.49%	151.26%			103.79%	99.76%	115.83%	8	5	0	100%
Panhandle	85.50%	103.12%	104.59%	124.34%	102.83%	104.94%	110.22%	144.83%	131.02%	126.97%			119.66%	102.34%	101.59%	6	6	1	92%
Permian Basin	95.53%	106.96%	126.33%	153.13%	109.79%	110.00%	110.87%	108.55%	114.98%	153.86%			78.64%	110.08%	111.20%	11	1	1	92%
Rural Capital	91.44%	98.24%	114.95%	111.37%	106.92%	107.99%	97.43%	116.79%	101.60%	173.91%			94.31%	102.21%	91.41%	6	4	3	77%
South Plains	101.92%	93.02%	99.72%	112.12%	99.80%	101.82%	90.54%	91.95%	105.43%	95.23%			113.94%	91.44%	107.94%	4	5	4	69%
South Texas	93.84%	94.38%	103.56%	113.01%	103.35%	110.99%	84.05%	96.40%	59.92%	206.89%			115.17%	87.95%	112.36%	5	3	5	62%
Southeast	95.20%	104.46%	125.03%	122.89%	99.97%	105.99%	111.28%	121.33%	134.77%	153.31%			118.79%	106.41%	107.48%	10	3	0	100%
Tarrant	86.55%	100.18%	128.12%	129.82%	106.93%	103.71%	96.95%	99.88%	97.26%	110.71%			89.25%	99.82%	118.58%	5	6	2	85%
Texoma	94.00%	91.71%	106.97%	139.47%	97.56%	105.25%	101.40%	104.95%	125.79%	120.89%			126.44%	129.07%	130.14%	8	3	2	85%
Upper Rio	89.91%	95.06%	104.69%	103.42%	110.83%	107.14%	105.82%	130.12%	130.30%	99.46%			122.97%	105.63%	108.01%	8	4	1	92%
West Central	97.32%	96.20%	101.70%	150.30%	104.46%	102.04%	99.93%	104.95%	104.83%	198.77%			99.32%	98.67%	110.62%	3	10	0	100%
+P	0	2	18	27	13	13	12	18	19	25	0	0	15	7	22				191
MP	10	17	9	1	15	15	12	8	7	2	0	0	6	14	5				121
-P	18	9	1	0	0	0	4	2	2	1	0	0	7	7	1				52
% MP & +P	36%	68%	96%	100%	100%	100%	86%	93%	93%	96%	N/A	N/A	75%	75%	96%				86%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10			10/10	10/10	7/09				From
To	6/10	2/11	12/10	5/11	6/10	12/09	6/10	6/10	6/10	3/11			5/11	5/11	5/11				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		6	4	3	76.92%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	91.44%	59.00%	59.00%	53.95%	51.27%	64.15%	7,368	13,656	50.74%	55.64%	55.88%		10/09	6/10
TWC	Claimant Reemployment within 10 Weeks	MP	98.24%	51.00%	51.00%	50.10%	44.72%	43.59%	4,876	9,732	51.47%	49.13%	49.30%		7/10	2/11
TWC	Staff-Created Job Openings Filled	+P	114.95%	75.00%	75.00%	86.21%	84.06%	86.71%	375	435	91.91%	75.18%	90.40%		4/10	12/10
TWC	Market Share	+P	111.37%	17.59%	25.00%	19.59%	25.10%	24.52%	2,984	15,229	9.62%	11.21%	7.66%		10/10	5/11

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	+P	106.92%	75.00%	75.00%	80.19%	80.86%	84.59%	259	323	81.65%	70.53%	86.55%		10/09	6/10
LBB-NK	At Risk Employment Retention	+P	107.99%	72.00%	72.00%	77.75%	75.02%	79.87%	3,347	4,305	75.88%	79.02%	78.29%		4/09	12/09
LBB-NK	Total Job Seekers Educational Achievement	MP	97.43%	82.00%	82.00%	79.89%	78.64%	83.90%	143	179	82.14%	75.00%	82.09%		10/09	6/10
DOL-C	WIA Youth Placement in Employment/Education	+P	116.79%	58.00%	58.00%	67.74%	70.18%	73.08%	42	62	76.47%	68.18%	60.87%		10/09	6/10
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	101.60%	53.00%	53.00%	53.85%	64.71%	62.50%	28	52	81.82%	47.06%	45.83%		10/09	6/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	173.91%	35.00%	35.00%	60.87%	42.31%	34.72%	28	46	54.55%	60.00%	70.00%		7/10	3/11

Program Participation Measures

LBB-K 1	Avg Choices Single Parent Participation Rate	N/L	N/L	n/a	40.00%	N/L	42.22%	43.69%	N/L	N/L	N/L	N/L	N/L	N/L	10/10	5/11
LBB-NK 1	Avg Choices Two Parent Participation Rate	N/L	N/L	n/a	55.00%	N/L	65.66%	58.28%	N/L	N/L	N/L	N/L	N/L	N/L	10/10	5/11
LBB-K	Project RIO Served	-P	94.31%	562	822	530	736	746	-----	-----	248	230	171		10/10	5/11
TWC	Avg # Children Served Per Day - Combined	MP	102.21%	2,304	2,304	2,355	2,303	2,257	407,344	173	2,287	2,389	2,407		10/10	5/11
TWC 2,3	Avg # Children Served Per Day - ARRA	-P	91.41%	291	234	266	-----	-----	133,116	500	-----	-----	-----	-----	7/09	5/11

1. Choices Participation performance is not available due to problems with the HHSC TANF Warrant file. Data through May 2011 will be available in a future MPR when HHSC is able to correct the data issue.

2. Assuming no changes in ARRA data which reduces the number of units of ARRA child care provided, TWC expects all Boards to meet or exceed their Average Number of Children Per Day - ARRA targets.

3. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

INCENTIVE AWARD STATUS Rule 800.106

Rolling Performance Periods

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Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank Overall Ranking*		Single Parent Families		Two-Parent Families		Weighted Rank Overall Ranking*		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	51.65%	7	50.83%	3	5	5							18.38%	5	18.40%	18.38%	-0.11%	5
Concho Valley	56.57%	3	58.05%	1	2	2							17.48%	3	20.78%	17.48%	-15.88%	1
Golden Crescent	51.96%	6	50.06%	5	5.5	6							20.66%	7	16.35%	20.66%	26.36%	7
Middle Rio	57.30%	2	46.58%	7	4.5	4							12.81%	2	13.49%	12.81%	-5.04%	3
North East	54.64%	4	50.33%	4	4	3							19.85%	6	19.85%	19.85%	0.00%	6
North Texas	57.31%	1	52.11%	2	1.5	1							17.61%	4	19.07%	17.61%	-7.66%	2
Texoma	53.77%	5	46.69%	6	5.5	6							11.27%	1	11.76%	11.27%	-4.17%	4

Quartile 2

Deep East	55.01%	4	54.72%	3	3.5	3							17.79%	4	16.21%	17.79%	9.75%	5
Heart of Texas	54.87%	5	51.07%	6	5.5	6							18.15%	5	16.29%	18.15%	11.42%	6
Panhandle	52.21%	6	57.76%	2	4	5							14.87%	3	13.31%	14.87%	11.72%	7
South Plains	60.12%	1	52.62%	4	2.5	2							14.49%	2	15.31%	14.49%	-5.36%	1
South Texas	50.62%	7	50.53%	7	7	7							14.26%	1	13.67%	14.26%	4.32%	4
Southeast	56.57%	3	58.65%	1	2	1							19.53%	7	20.37%	19.53%	-4.12%	2
West Central	57.28%	2	51.18%	5	3.5	3							18.81%	6	18.08%	18.81%	4.04%	3

Quartile 3

Cameron	55.35%	3	48.41%	6	4.5	4							17.39%	5	14.45%	17.39%	20.35%	7
Capital Area	52.86%	6	49.98%	4	5	5							15.50%	3	15.23%	15.50%	1.77%	5
Central Texas	48.83%	7	44.94%	7	7	7							19.93%	7	23.58%	19.93%	-15.48%	2
Coastal Bend	56.20%	1	51.33%	3	2	1							15.26%	2	15.25%	15.26%	0.07%	4
East Texas	56.19%	2	55.63%	2	2	1							19.23%	6	17.18%	19.23%	11.93%	6
Permian Basin	54.71%	4	58.70%	1	2.5	3							15.87%	4	16.40%	15.87%	-3.23%	3
Rural Capital	53.33%	5	49.34%	5	5	5							13.86%	1	18.26%	13.86%	-24.10%	1

Quartile 4

Alamo	55.25%	2	50.43%	1	1.5	1							9.25%	4	9.98%	9.25%	-7.31%	4
Dallas	48.87%	7	45.19%	4	5.5	4							7.87%	2	9.87%	7.87%	-20.26%	1
Gulf Coast	49.85%	6	45.02%	5	5.5	4							6.07%	1	5.33%	6.07%	13.88%	6
Lower Rio	56.45%	1	49.84%	2	1.5	1							9.10%	3	10.60%	9.10%	-14.15%	3
North Central	52.27%	4	44.21%	7	5.5	4							16.78%	7	13.70%	16.78%	22.48%	7
Tarrant County	50.11%	5	44.52%	6	5.5	4							12.30%	6	12.20%	12.30%	0.82%	5
Upper Rio	53.03%	3	47.99%	3	3	3							10.60%	5	12.72%	10.60%	-16.67%	2

*(Based on Weighted Rank)