

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Rolling Performance Periods)

FINAL RELEASE
As Originally Published 7/2/2010

MAY 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																		
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures						Total Measures				
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation			Project RIO Served	WIA Youth Stimulus in Summer Employment	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent (Tx Mand)	Single Parent (Tx Non Mandatory)	Two Parent								
Alamo	85.59%	84.08%	109.79%	103.16%	95.17%	99.24%	102.09%	102.76%	112.28%	124.76%	108.73%	141.52%	118.36%	103.13%	135.96%	101.12%		7	7	2	88%
Brazos Valley	79.70%	80.89%	111.76%	104.76%	95.18%	94.88%	105.22%	111.99%	100.92%	135.73%	87.24%	145.37%	103.11%	121.06%	138.86%	108.31%		8	4	4	75%
Cameron	88.30%	86.79%	99.43%	101.86%	94.31%	101.28%	98.41%	100.49%	108.19%	109.15%	98.77%	93.13%	107.39%	115.62%	152.16%	96.48%		5	7	4	75%
Capital Area	78.97%	78.89%	112.45%	97.42%	93.06%	96.99%	102.37%	121.83%	146.98%	180.59%	94.72%	185.82%	108.27%	112.41%	145.63%	101.58%		8	4	4	75%
Central Texas	85.87%	84.28%	106.29%	87.70%	93.95%	97.10%	109.22%	123.71%	136.81%	134.24%	104.78%	199.23%	99.95%	107.49%	212.20%	99.89%		8	4	4	75%
Coastal Bend	81.37%	85.54%	104.41%	99.42%	96.04%	97.79%	109.55%	104.78%	92.53%	118.77%	109.71%	142.88%	109.72%	124.73%	162.03%	100.72%		7	6	3	81%
Concho Valley	90.31%	90.37%	111.63%	114.96%	95.05%	96.83%	96.37%	115.62%	63.53%	85.75%	83.41%	102.09%	49.77%	123.43%	165.08%	110.57%		6	4	6	63%
Dallas	76.69%	82.35%	109.63%	95.38%	90.55%	93.99%	93.08%	96.64%	86.35%	126.31%	96.31%	156.25%	94.29%	107.36%	117.66%	101.88%		5	4	7	56%
Deep East	81.61%	83.09%	105.47%	99.34%	93.46%	94.07%	104.90%	99.79%	104.75%	93.92%	98.99%	85.93%	65.31%	118.04%	128.11%	100.98%		3	6	7	56%
East Texas	85.96%	86.43%	109.14%	117.31%	94.61%	95.85%	106.63%	110.81%	122.96%	122.48%	90.04%	134.50%	90.73%	104.28%	148.17%	100.38%		8	3	5	69%
Golden Crescent	76.67%	77.39%	105.22%	110.63%	93.95%	94.91%	104.59%	103.00%	107.60%	143.38%	117.97%	161.81%	119.66%	117.26%	182.43%	101.92%		9	3	4	75%
Gulf Coast	81.42%	79.45%	103.48%	94.60%	93.54%	94.23%	108.91%	111.44%	95.17%	135.82%	96.19%	134.83%	98.45%	105.26%	171.91%	101.03%		6	5	5	69%
Heart of Texas	91.76%	83.80%	118.39%	101.99%	93.71%	97.33%	106.94%	129.08%	122.77%	107.73%	66.05%	99.22%	61.30%	112.17%	113.08%	102.33%		7	4	5	69%
Lower Rio	83.27%	93.28%	110.26%	103.41%	96.10%	99.28%	90.30%	102.30%	67.42%	129.21%	102.15%	101.03%	108.51%	121.79%	164.91%	99.91%		5	7	4	75%
Middle Rio	81.80%	85.88%	105.75%	116.49%	92.18%	92.60%	108.24%	105.37%	123.48%	39.02%	102.97%	98.16%	93.79%	133.51%	175.37%	94.72%		7	2	7	56%
North Central	79.98%	78.52%	106.62%	111.95%	93.88%	94.73%	96.07%	93.30%	95.62%	134.79%	95.44%	132.10%	94.30%	100.81%	130.96%	98.63%		5	5	6	63%
North East	87.08%	94.05%	100.68%	130.04%	94.97%	94.74%	101.22%	111.58%	113.67%	133.78%	65.94%	83.26%	58.21%	139.76%	107.34%	97.01%		6	3	7	56%
North Texas	83.34%	79.32%	107.14%	109.62%	94.08%	92.58%	107.64%	118.73%	103.99%	190.49%	80.23%	93.78%	69.47%	121.46%	122.45%	97.57%		7	2	7	56%
Panhandle	83.46%	89.23%	109.10%	94.30%	99.31%	96.57%	110.68%	118.16%	116.66%	122.97%	101.05%	159.59%	100.78%	116.91%	200.00%	102.60%		8	5	3	81%
Permian Basin	76.97%	85.34%	119.94%	117.34%	98.17%	93.94%	101.28%	98.53%	87.48%	160.00%	62.14%	75.02%	67.25%	114.48%	170.44%	104.44%		5	4	7	56%
Rural Capital	80.26%	81.34%	108.39%	96.98%	97.66%	98.49%	99.93%	113.51%	121.55%	102.11%	95.93%	165.72%	114.13%	97.35%	100.97%	102.20%		5	9	2	88%
South Plains	91.11%	87.33%	102.86%	103.25%	100.74%	95.78%	110.58%	124.65%	130.21%	129.03%	78.28%	98.26%	89.05%	117.73%	195.58%	95.53%		6	6	4	75%
South Texas	71.72%	82.70%	106.64%	121.44%	90.59%	98.27%	103.88%	102.30%	120.86%	203.16%	108.55%	119.62%	115.82%	102.65%	218.94%	100.96%		8	5	3	81%
Southeast	97.49%	88.03%	110.91%	113.00%	100.66%	96.33%	102.99%	114.62%	113.88%	76.27%	91.07%	107.67%	83.12%	120.44%	129.73%	96.70%		7	5	4	75%
Tarrant	78.86%	84.24%	117.04%	95.35%	92.37%	95.20%	99.18%	100.23%	108.09%	126.24%	82.37%	144.99%	85.70%	112.20%	125.00%	101.52%		6	5	5	69%
Texoma	85.95%	80.30%	114.54%	97.57%	93.70%	96.32%	102.60%	101.75%	119.25%	138.32%	86.25%	114.13%	114.71%	132.68%	220.18%	106.79%		8	4	4	75%
Upper Rio	84.06%	97.70%	87.17%	111.68%	95.03%	99.78%	105.06%	98.10%	96.31%	136.09%	100.89%	125.14%	102.16%	132.89%	319.55%	100.12%		6	8	2	88%
West Central	88.42%	83.79%	95.47%	129.61%	98.46%	96.05%	99.91%	101.22%	109.11%	92.91%	77.12%	103.01%	72.68%	126.93%	128.48%	100.86%		4	7	5	69%
+P	0	0	21	12	0	0	11	14	17	22	4	17	9	23	27	3	0				180
MP	1	1	6	13	12	18	15	13	6	1	11	6	5	5	1	24	0				138
-P	27	27	1	3	16	10	2	1	5	5	13	5	14	0	0	1	0				130
% MP & +P	4%	4%	96%	89%	43%	64%	93%	96%	82%	82%	54%	82%	50%	100%	100%	96%	N/A				71%
From	7/08	3/09	1/09	6/09	7/08	1/08	7/08	7/08	7/08	4/09	6/09	6/09	6/09	6/09	5/09	6/09					From
To	6/09	2/10	12/09	5/10	6/09	12/08	6/09	6/09	6/09	3/10	5/10	5/10	5/10	5/10	3/10	5/10					To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 7/2/2010
MAY 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	9	2	87.50%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	80.26%	65.56%	67.00%	52.62%	65.91%	68.72%	10,592	20,129	61.24%	51.17%	51.67%	50.36%	7/08	6/09
TWC	Claimant Reemployment within 10 Weeks	-P	81.34%	51.97%	57.20%	42.27%	47.56%	58.55%	8,005	18,938	40.11%	43.14%	40.86%	45.55%	3/09	2/10
TWC	Staff-Created Job Openings Filled	+P	108.39%	75.23%	75.00%	81.54%	87.21%	71.81%	486	596	75.93%	83.71%	84.95%	75.31%	1/09	12/09
TWC	Market Share	MP	96.98%	24.84%	25.00%	24.09%	24.64%	23.36%	3,596	14,926	9.88%	8.47%	7.29%	12.11%	6/09	5/10

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment (State Reporting)	MP	97.66%	80.07%	80.00%	78.20%	84.37%	83.94%	24,005	30,698	80.29%	80.92%	77.36%	75.01%	7/08	6/09
LBB-NK	At Risk Employment Retention	MP	98.49%	76.59%	76.00%	75.43%	80.33%	79.42%	4,114	5,454	78.36%	75.25%	74.90%	73.34%	1/08	12/08
LBB-NK	Total Job Seekers Educational Achievement	MP	99.93%	82.58%	80.00%	82.52%	82.88%	88.17%	85	103	90.32%	73.08%	75.00%	88.46%	7/08	6/09
DOL-C	WIA Youth Placement in Employment/Education	+P	113.51%	59.68%	58.00%	67.74%	75.68%	75.38%	42	62	64.71%	61.90%	80.00%	71.43%	7/08	6/09
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	121.55%	57.40%	53.00%	69.77%	62.96%	74.29%	30	43	70.59%	66.67%	85.71%	57.14%	7/08	6/09
DOL-C	WIA Youth Literacy/Numeracy Gains	MP	102.11%	36.96%	35.00%	37.74%	42.86%	25.00%	20	53	42.86%	30.00%	40.00%	35.71%	4/09	3/10

1. Performance includes outcomes for the first 3 quarters of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.
2. Performance includes outcomes for the first quarter of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.

Program Participation Measures

TWC	Avg Choices Single Parent Participation Rate - Tx Mandatories	MP	95.93%	49.20%	50.00%	47.20%	45.94%	53.89%	166	353	48.11%	45.20%	48.20%	47.30%	6/09	5/10
TWC	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	165.72%	17.27%	10.00%	28.62%	29.33%	26.16%	27	95	32.99%	28.31%	27.93%	25.23%	6/09	5/10
LBB-NK	Avg Choices Two Parent Participation Rate	+P	114.13%	56.13%	55.00%	64.06%	57.22%	70.55%	33	52	59.19%	60.11%	65.21%	71.72%	6/09	5/10
LBB-K	Project RIO Served	MP	97.35%	754	758	734	635	558	-----	-----	284	256	227	240	6/09	5/10
TWC	WIA Youth Stimulus in Summer Employment	MP	100.97%	308	308	311	n/a	n/a	-----	-----	-----	-----	-----	-----	5/09	3/10
TWC	Avg # Children Served Per Day - Combined	MP	102.20%	2,230	2,250	2,279	2,279	2,378	594,921	261	2,187	2,303	2,341	2,289	6/09	5/10
5,6	Avg # Children Served Per Day - ARRA	---	-----	-----	-----	274	-----	-----	65,603	239	-----	-----	-----	-----	7/09	5/10

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

Program Participation Measures

3. Choices Participation Performance for May 2010 was affected by a HHSC data issue.
4. ARRA Summer Employment performance ended March 2010 but data has been rerun to reflect any data corrections by Boards.
5. TWC is doing additional analysis of ARRA Child Care targets which will take several weeks and not allow inclusion in the May 2010 MPR as originally published.
6. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation								Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank	Overall Ranking*	Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families		Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank
	50%		50%				33%		34%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank			% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank								

Quartile 1

Brazos Valley	52.85%	6	42.66%	4	5	5	87.24%	3	145.37%	2	103.11%	3	2.66	2	18.28%	4	16.46%	18.28%	11.06%	7
Concho Valley	57.81%	2	51.79%	1	1.5	1	83.41%	5	102.09%	4	49.77%	7	5.32	5	23.27%	7	23.19%	23.27%	0.34%	5
Golden Crescent	49.84%	7	42.01%	6	6.5	7	117.97%	1	161.81%	1	119.66%	1	1	1	15.19%	2	18.25%	15.19%	-16.77%	2
Middle Rio	54.60%	5	42.56%	5	5	5	102.97%	2	98.16%	5	93.79%	4	3.68	4	15.84%	3	15.24%	15.84%	3.94%	6
North East	56.13%	4	46.67%	2	3	2	65.94%	7	83.26%	7	58.21%	6	6.67	7	18.90%	5	19.24%	18.90%	-1.77%	4
North Texas	57.43%	3	42.99%	3	3	2	80.23%	6	93.78%	6	69.47%	5	5.67	6	20.40%	6	23.30%	20.40%	-12.45%	3
Texoma	58.78%	1	41.83%	7	4	4	86.25%	4	114.13%	3	114.71%	2	3	3	11.97%	1	14.78%	11.97%	-19.01%	1

Quartile 2

Deep East	54.26%	5	45.64%	6	5.5	6	98.99%	3	85.93%	6	65.31%	6	5.01	5	14.88%	3	15.43%	14.88%	-3.56%	4
Heart of Texas	60.95%	2	46.41%	5	3.5	3	66.05%	6	99.22%	5	61.30%	7	5.99	6	17.41%	5	16.94%	17.41%	2.77%	6
Panhandle	55.41%	4	49.55%	2	3	2	101.05%	2	159.59%	1	100.78%	2	1.66	2	13.97%	2	14.71%	13.97%	-5.03%	2
Permian Basin	50.63%	6	46.82%	3	4.5	5	62.14%	7	75.02%	7	67.25%	5	6.34	7	16.70%	4	19.08%	16.70%	-12.47%	1
South Texas	47.56%	7	42.26%	7	7	7	108.55%	1	119.62%	2	115.82%	1	1.34	1	13.86%	1	14.57%	13.86%	-4.87%	3
Southeast	67.49%	1	49.63%	1	1	1	91.07%	4	107.67%	3	83.12%	3	3.33	3	20.18%	7	19.30%	20.18%	4.56%	7
West Central	58.32%	3	46.63%	4	3.5	3	77.12%	5	103.01%	4	72.68%	4	4.33	4	20.05%	6	19.66%	20.05%	1.98%	5

Quartile 3

Cameron	59.34%	2	43.69%	5	3.5	3	98.77%	3	93.13%	7	107.39%	4	4.69	5	15.05%	1	15.07%	15.05%	-0.13%	3
Capital Area	52.00%	7	42.45%	6	6.5	6	94.72%	5	185.82%	2	108.27%	3	3.32	4	15.20%	2	15.31%	15.20%	-0.72%	2
Central Texas	53.96%	5	45.88%	4	4.5	5	104.78%	2	199.23%	1	99.95%	5	2.65	2	23.65%	7	22.28%	23.65%	6.15%	5
Coastal Bend	53.99%	4	46.97%	3	3.5	3	109.71%	1	142.88%	4	109.72%	2	2.35	1	15.37%	3	14.82%	15.37%	3.71%	4
East Texas	57.18%	3	48.16%	2	2.5	2	90.04%	6	134.50%	5	90.73%	6	5.66	6	16.62%	5	18.72%	16.62%	-11.22%	1
Rural Capital	52.62%	6	42.27%	7	6.5	6	95.93%	4	165.72%	3	114.13%	1	2.67	3	18.95%	6	17.29%	18.95%	9.60%	6
South Plains	61.57%	1	50.05%	1	1	1	78.28%	7	98.26%	6	89.05%	7	6.66	7	16.17%	4	13.77%	16.17%	17.43%	7

Quartile 4

Alamo	57.57%	1	46.57%	2	1.5	1	108.73%	1	141.52%	3	118.36%	1	1.68	1	10.16%	3	9.68%	10.16%	4.96%	6
Dallas	49.36%	7	40.37%	4	5.5	6	96.31%	4	156.25%	1	94.29%	6	3.64	2	9.52%	2	10.55%	9.52%	-9.76%	4
Gulf Coast	53.74%	3	38.58%	6	4.5	4	96.19%	5	134.83%	4	98.45%	4	4.33	5	5.22%	1	6.53%	5.22%	-20.06%	1
Lower Rio	56.13%	2	43.89%	3	2.5	2	102.15%	2	101.03%	7	108.51%	2	3.7	3	11.08%	4	10.11%	11.08%	9.59%	7
North Central	52.70%	4	39.77%	5	4.5	4	95.44%	6	132.10%	5	94.30%	5	5.33	7	12.29%	5	14.90%	12.29%	-17.52%	2
Tarrant County	51.07%	6	38.39%	7	6.5	7	82.37%	7	144.99%	2	85.70%	7	5.3	6	13.87%	7	16.21%	13.87%	-14.44%	3
Upper Rio	52.20%	5	47.53%	1	3	3	100.89%	3	125.14%	6	102.16%	3	4.02	4	12.51%	6	12.83%	12.51%	-2.49%	5

*(Based on Weighted Rank)