

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 4/29/2011

MARCH 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	91.08%	92.22%	93.92%	126.56%	100.31%	106.85%	105.40%	111.05%	150.30%	134.51%	114.52%	150.65%	101.72%	101.14%	105.15%	9	3	3	80%
Brazos Valley	88.97%	102.92%	112.45%	126.34%	118.18%	104.18%	111.90%	113.05%	124.72%	165.40%	91.88%	42.58%	139.35%	87.46%	114.29%	9	2	4	73%
Cameron	93.57%	92.92%	115.63%	141.32%	96.68%	106.71%	106.13%	129.79%	144.72%	179.89%	101.72%	117.07%	127.88%	75.22%	99.87%	9	3	3	80%
Capital Area	89.14%	98.08%	133.66%	119.04%	106.81%	104.67%	103.05%	133.71%	169.64%	217.49%	106.45%	112.55%	112.31%	95.97%	116.33%	10	4	1	93%
Central Texas	83.67%	84.11%	103.75%	114.70%	98.75%	101.07%	108.02%	146.12%	172.26%	195.49%	121.37%	112.51%	109.40%	105.44%	105.03%	10	3	2	87%
Coastal Bend	94.92%	94.13%	94.39%	110.18%	122.40%	109.79%	96.72%	114.95%	105.55%	116.40%	126.72%	132.47%	98.33%	96.04%	124.08%	9	3	3	80%
Concho Valley	96.58%	98.07%	131.68%	203.31%	98.10%	105.01%	113.02%	117.97%	158.89%	181.83%	75.47%	90.91%	131.94%	114.53%	121.71%	10	3	2	87%
Dallas	83.74%	92.98%	116.39%	116.24%	94.77%	104.12%	88.67%	94.88%	101.49%	118.89%	102.18%	89.96%	88.38%	104.90%	115.70%	4	4	7	53%
Deep East	96.63%	100.96%	116.06%	109.67%	101.45%	99.61%	108.34%	110.84%	129.72%	116.40%	92.50%	91.91%	134.37%	88.05%	122.76%	8	4	3	80%
East Texas	95.30%	98.71%	110.39%	141.31%	104.62%	105.85%	103.16%	110.34%	105.30%	168.83%	71.47%	79.53%	100.55%	82.85%	124.70%	7	5	3	80%
Golden Crescent	93.07%	99.71%	91.83%	121.45%	96.27%	104.83%	93.80%	89.09%	104.19%	71.43%	118.30%	150.31%	143.24%	94.71%	110.10%	5	4	6	60%
Gulf Coast	84.61%	95.66%	96.61%	130.83%	108.35%	103.25%	106.96%	81.76%	96.26%	149.34%	74.18%	75.42%	98.85%	98.97%	95.30%	4	7	4	73%
Heart of Texas	90.65%	92.78%	113.17%	121.74%	106.47%	103.65%	95.82%	112.28%	105.92%	142.86%	54.10%	27.82%	102.21%	99.68%	96.09%	6	5	4	73%
Lower Rio	93.28%	106.06%	114.92%	178.06%	100.33%	106.17%	99.56%	110.21%	98.51%	150.29%	119.48%	126.18%	131.03%	92.74%	109.03%	10	3	2	87%
Middle Rio	95.60%	94.70%	102.43%	129.87%	117.47%	95.88%	109.41%	110.84%	88.06%	183.69%	106.10%	77.42%	150.45%	80.64%	123.76%	8	3	4	73%
North Central	89.25%	87.98%	106.11%	127.71%	114.90%	103.99%	98.45%	98.00%	99.11%	121.20%	90.02%	100.71%	106.26%	97.02%	120.56%	6	6	3	80%
North East	93.57%	100.94%	100.33%	129.94%	107.13%	102.68%	104.52%	99.47%	135.85%	116.89%	88.75%	90.05%	143.21%	98.99%	107.81%	6	6	3	80%
North Texas	101.20%	97.34%	104.73%	144.75%	117.14%	104.90%	99.09%	104.26%	105.85%	151.26%	82.57%	117.51%	103.24%	93.24%	116.33%	6	7	2	87%
Panhandle	85.05%	100.18%	102.41%	123.18%	102.73%	105.08%	109.51%	144.83%	110.06%	126.97%	117.92%	142.24%	120.21%	96.57%	108.44%	10	4	1	93%
Permian Basin	95.37%	106.50%	125.17%	147.75%	109.79%	109.86%	110.94%	108.55%	114.98%	142.86%	47.22%	38.24%	86.00%	107.59%	109.81%	11	1	3	80%
Rural Capital	91.31%	98.12%	113.21%	120.61%	106.25%	107.85%	97.15%	116.79%	101.60%	173.91%	100.35%	117.65%	94.90%	99.35%	100.00%	7	6	2	87%
South Plains	101.83%	93.18%	95.56%	112.34%	99.67%	101.75%	90.54%	91.95%	105.43%	95.23%	68.40%	90.04%	118.06%	80.42%	114.34%	4	5	6	60%
South Texas	93.54%	94.17%	102.40%	121.23%	103.23%	110.75%	84.05%	94.55%	59.92%	207.57%	119.80%	124.91%	111.57%	82.99%	118.38%	7	2	6	60%
Southeast	95.05%	103.36%	123.15%	125.34%	99.67%	105.90%	111.41%	121.33%	136.62%	146.51%	101.98%	35.96%	123.20%	110.95%	100.80%	9	5	1	93%
Tarrant	86.43%	99.47%	127.72%	141.07%	106.87%	104.26%	97.02%	98.69%	97.26%	109.34%	102.00%	84.44%	89.76%	92.69%	130.20%	5	6	4	73%
Texoma	93.38%	88.80%	102.99%	132.59%	97.56%	104.76%	100.02%	104.95%	121.58%	120.89%	89.45%	55.56%	128.08%	132.54%	119.74%	6	5	4	73%
Upper Rio	89.71%	94.02%	102.58%	102.83%	111.23%	106.96%	105.84%	127.95%	131.66%	97.91%	108.90%	92.53%	124.55%	100.21%	110.80%	8	4	3	80%
West Central	97.18%	95.85%	99.61%	166.11%	104.37%	102.10%	98.24%	94.05%	98.62%	198.77%	73.10%	89.13%	102.35%	96.98%	102.58%	2	10	3	80%
+P	0	2	14	27	13	12	12	17	18	25	10	11	17	5	22				205
MP	9	14	11	1	14	16	12	5	8	2	5	1	7	12	6				123
-P	19	12	3	0	1	0	4	6	2	1	13	16	4	11	0				92
% MP & +P	32%	57%	89%	100%	96%	100%	86%	79%	93%	96%	54%	43%	86%	61%	100%				78%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09				From
To	6/10	12/10	12/10	3/11	6/10	12/09	6/10	6/10	6/10	3/11	3/11	3/11	3/11	3/11	3/11				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 4/29/2011
MARCH 2011 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	6	2	86.67%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	91.31%	59.00%	59.00%	53.87%	51.26%	64.15%	7,356	13,656	50.67%	55.58%	55.73%		10/09	6/10
TWC	Claimant Reemployment within 10 Weeks	MP	98.12%	51.00%	51.00%	50.04%	44.71%	43.59%	3,690	7,374	51.40%	48.55%			7/10	12/10
TWC	Staff-Created Job Openings Filled	+P	113.21%	75.00%	75.00%	84.91%	84.04%	86.71%	349	411	91.76%	72.31%	89.19%		4/10	12/10
TWC	Market Share	+P	120.61%	13.88%	25.00%	16.74%	25.10%	24.52%	2,549	15,229	9.59%	11.20%			10/10	3/11

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	+P	106.25%	75.00%	75.00%	79.69%	80.86%	84.68%	255	320	81.13%	69.79%	86.44%		10/09	6/10
LBB-NK	At Risk Employment Retention	+P	107.85%	72.00%	72.00%	77.65%	75.07%	79.87%	3,300	4,250	75.88%	78.89%	78.14%		4/09	12/09
LBB-NK	Total Job Seekers Educational Achievement	MP	97.15%	82.00%	82.00%	79.66%	78.64%	83.90%	141	177	81.82%	75.44%	81.54%		10/09	6/10
DOL-C	WIA Youth Placement in Employment/Education	+P	116.79%	58.00%	58.00%	67.74%	70.18%	73.08%	42	62	76.47%	68.18%	60.87%		10/09	6/10
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	101.60%	53.00%	53.00%	53.85%	64.71%	62.50%	28	52	81.82%	47.06%	45.83%		10/09	6/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	173.91%	35.00%	35.00%	60.87%	42.31%	34.72%	28	46	54.55%	60.00%	70.00%		7/10	3/11

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	MP	100.35%	40.00%	40.00%	40.14%	42.22%	43.69%	157	392	36.85%	43.43%			10/10	3/11
LBB-NK	Avg Choices Two Parent Participation Rate	+P	117.65%	55.00%	55.00%	64.71%	65.66%	58.28%	28	43	60.79%	68.63%			10/10	3/11
LBB-K	Project RIO Served	-P	94.90%	431	822	409	736	746	-----	-----	245	230			10/10	3/11
TWC	Avg # Children Served Per Day - Combined	MP	99.35%	2,304	2,304	2,289	2,303	2,257	297,519	130	2,287	2,291			10/10	3/11
TWC	Avg # Children Served Per Day - ARRA	MP	100.00%	291	234	291	-----	-----	133,127	457	-----	-----	-----	-----	7/09	3/11

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank Overall Ranking*		Single Parent Families		Two-Parent Families		Weighted Rank Overall Ranking*		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	51.61%	7	49.40%	3	5	5	96.02%	3	72.42%	7	4.32	3	16.43%	3	18.40%	16.43%	-10.71%	2
Concho Valley	56.49%	3	56.35%	1	2	1	87.04%	7	100.07%	3	5.68	7	17.44%	5	20.78%	17.44%	-16.07%	1
Golden Crescent	51.96%	6	48.22%	5	5.5	6	108.20%	1	122.57%	1	1	1	19.43%	6	16.35%	19.43%	18.84%	7
Middle Rio	57.19%	1	46.55%	6	3.5	3	103.04%	2	88.88%	5	2.99	2	12.30%	1	13.49%	12.30%	-8.82%	3
North East	54.48%	4	49.01%	4	4	4	93.12%	5	93.70%	4	4.67	5	20.90%	7	19.85%	20.90%	5.29%	6
North Texas	57.09%	2	50.53%	2	2	1	90.46%	6	109.70%	2	4.68	6	17.39%	4	19.07%	17.39%	-8.81%	4
Texoma	53.49%	5	45.65%	7	6	7	93.78%	4	78.97%	6	4.66	4	12.30%	1	11.76%	12.30%	4.59%	5

Quartile 2

Deep East	54.92%	4	53.62%	3	3.5	3	96.11%	4	95.95%	3	3.67	3	18.22%	6	16.21%	18.22%	12.40%	7
Heart of Texas	54.78%	5	50.42%	7	6	6	71.33%	7	52.56%	7	7	7	17.63%	5	16.29%	17.63%	8.23%	4
Panhandle	52.01%	6	56.74%	2	4	4	107.84%	2	119.74%	1	1.67	2	14.53%	2	13.31%	14.53%	9.17%	5
South Plains	60.08%	1	52.02%	4	2.5	2	81.51%	6	94.39%	4	5.34	6	14.92%	3	15.31%	14.92%	-2.55%	2
South Texas	50.50%	7	50.81%	5	6	6	108.90%	1	110.47%	2	1.33	1	14.07%	1	13.67%	14.07%	2.93%	3
Southeast	56.49%	3	57.55%	1	2	1	100.90%	3	68.80%	6	3.99	4	15.88%	4	20.37%	15.88%	-22.04%	1
West Central	57.22%	2	50.45%	6	4	4	85.41%	5	93.44%	5	5	5	20.10%	7	18.08%	20.10%	11.17%	6

Quartile 3

Cameron	55.24%	3	47.82%	6	4.5	4	100.87%	4	108.43%	2	3.34	4	17.84%	5	14.45%	17.84%	23.46%	7
Capital Area	52.79%	6	48.70%	4	5	5	103.21%	3	106.08%	4	3.33	3	15.02%	2	15.23%	15.02%	-1.38%	4
Central Texas	48.67%	7	44.91%	7	7	7	109.43%	2	105.99%	5	2.99	2	21.75%	7	23.58%	21.75%	-7.76%	2
Coastal Bend	56.15%	1	50.59%	3	2	1	111.86%	1	114.90%	1	1	1	15.16%	3	15.25%	15.16%	-0.59%	5
East Texas	56.11%	2	54.42%	2	2	1	84.05%	6	87.21%	6	6	6	20.78%	6	17.18%	20.78%	20.95%	6
Permian Basin	54.65%	4	57.59%	1	2.5	3	66.57%	7	50.57%	7	7	7	15.67%	4	16.40%	15.67%	-4.45%	3
Rural Capital	53.26%	5	48.55%	5	5	5	100.17%	5	108.08%	3	4.34	5	14.77%	1	18.26%	14.77%	-19.11%	1

Quartile 4

Alamo	55.20%	2	49.83%	1	1.5	1	106.77%	2	120.84%	1	1.67	2	9.94%	4	9.98%	9.94%	-0.40%	4
Dallas	48.82%	7	44.42%	4	5.5	5	101.09%	4	94.42%	5	4.33	4	8.09%	2	9.87%	8.09%	-18.03%	2
Gulf Coast	49.79%	6	43.77%	6	6	6	85.89%	7	85.87%	7	7	7	5.81%	1	5.33%	5.81%	9.01%	6
Lower Rio	56.31%	1	49.12%	2	1.5	1	109.60%	1	112.45%	2	1.33	1	8.58%	3	10.60%	8.58%	-19.06%	1
North Central	52.22%	4	43.83%	5	4.5	4	95.18%	6	100.36%	3	5.01	5	17.01%	7	13.70%	17.01%	24.16%	7
Tarrant County	50.05%	5	43.60%	7	6	6	100.96%	5	91.49%	6	5.33	6	13.09%	6	12.20%	13.09%	7.30%	5
Upper Rio	52.92%	3	48.30%	3	3	3	104.27%	3	96.20%	4	3.33	3	10.82%	5	12.72%	10.82%	-14.94%	3

*(Based on Weighted Rank)