

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 7/29/2011

JUNE 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	92.02%	94.96%	102.95%	125.98%	101.11%	108.56%	106.70%	112.62%	154.75%	148.31%	123.48%	150.07%	103.94%	103.81%	113.85%	9	4	2	87%
Brazos Valley	88.69%	103.47%	112.65%	126.85%	117.43%	103.93%	109.15%	121.47%	124.96%	125.43%	96.62%	72.40%	142.95%	91.99%	118.37%	9	3	3	80%
Cameron	93.88%	95.52%	116.05%	151.10%	98.34%	109.38%	105.84%	129.31%	141.15%	197.29%	98.35%	112.75%	131.70%	87.34%	103.10%	9	4	2	87%
Capital Area	91.56%	98.62%	130.86%	121.86%	107.44%	106.50%	104.82%	127.36%	164.00%	222.23%	109.45%	113.65%	112.64%	96.60%	118.66%	11	3	1	93%
Central Texas	87.19%	85.17%	105.15%	111.69%	98.97%	103.24%	108.90%	147.78%	174.53%	204.09%	123.02%	110.78%	102.28%	106.08%	101.69%	9	4	2	87%
Coastal Bend	94.43%	96.56%	98.00%	129.88%	123.32%	110.26%	97.23%	126.00%	109.89%	117.91%	127.52%	125.60%	90.87%	100.52%	115.71%	9	4	2	87%
Concho Valley	94.30%	101.97%	134.35%	219.20%	102.13%	107.92%	114.21%	117.00%	148.25%	190.49%	83.05%	104.38%	121.23%	114.66%	122.73%	10	3	2	87%
Dallas	85.21%	96.48%	115.79%	123.56%	95.43%	105.72%	91.88%	97.72%	107.58%	113.37%	109.72%	96.04%	89.84%	108.07%	112.74%	8	4	3	80%
Deep East	95.54%	104.94%	117.97%	114.61%	104.90%	101.35%	108.21%	105.67%	132.66%	116.40%	91.25%	102.16%	129.27%	97.83%	120.67%	8	6	1	93%
East Texas	94.63%	101.56%	111.27%	138.01%	105.52%	106.35%	105.24%	111.24%	113.21%	160.00%	72.60%	70.69%	108.82%	97.18%	107.66%	10	2	3	80%
Golden Crescent	93.05%	101.86%	93.06%	121.78%	100.15%	105.97%	101.26%	103.03%	113.21%	71.43%	121.08%	164.31%	139.04%	95.00%	106.32%	7	5	3	80%
Gulf Coast	86.17%	97.32%	100.49%	135.00%	110.52%	104.99%	107.50%	97.26%	105.57%	109.11%	82.75%	83.89%	90.96%	97.93%	97.20%	5	6	4	73%
Heart of Texas	91.93%	93.35%	117.52%	138.09%	109.62%	105.51%	101.76%	129.31%	132.08%	114.29%	55.90%	32.18%	96.12%	100.82%	107.52%	8	3	4	73%
Lower Rio	96.33%	107.44%	119.89%	152.39%	102.39%	108.40%	102.24%	113.21%	102.38%	134.34%	122.80%	126.62%	130.34%	100.42%	95.56%	9	6	0	100%
Middle Rio	97.98%	95.32%	100.79%	135.60%	126.37%	101.15%	110.24%	127.03%	94.34%	190.49%	107.87%	76.80%	150.35%	91.19%	101.86%	7	5	3	80%
North Central	89.83%	91.10%	107.27%	117.18%	115.32%	105.22%	99.46%	103.00%	98.92%	137.94%	90.92%	94.45%	99.28%	105.68%	108.95%	7	4	4	73%
North East	92.22%	103.26%	99.07%	141.62%	102.67%	102.43%	103.68%	110.05%	133.64%	112.26%	89.30%	98.76%	138.20%	100.31%	111.41%	6	7	2	87%
North Texas	100.17%	99.47%	109.85%	138.03%	118.32%	106.12%	101.91%	111.74%	121.04%	151.26%	83.72%	115.13%	103.98%	102.66%	116.67%	9	5	1	93%
Panhandle	86.23%	104.88%	104.61%	121.13%	103.74%	105.35%	107.26%	142.86%	133.38%	142.86%	124.08%	134.13%	118.18%	103.58%	100.99%	9	5	1	93%
Permian Basin	96.97%	107.95%	123.93%	152.94%	111.49%	110.39%	111.99%	108.64%	115.77%	178.57%	50.47%	49.89%	77.23%	110.21%	110.12%	11	1	3	80%
Rural Capital	91.83%	98.63%	118.05%	108.18%	107.85%	109.12%	98.26%	119.53%	103.19%	166.66%	102.55%	121.20%	98.56%	101.52%	108.97%	8	6	1	93%
South Plains	100.67%	93.07%	97.88%	111.65%	102.47%	103.18%	105.57%	108.90%	140.08%	142.86%	69.25%	108.60%	111.84%	89.35%	108.71%	8	4	3	80%
South Texas	94.37%	100.06%	104.49%	107.88%	107.81%	113.04%	92.51%	113.22%	82.45%	206.49%	122.27%	121.45%	121.02%	89.29%	109.14%	9	2	4	73%
Southeast	96.32%	105.34%	122.12%	124.13%	103.31%	106.79%	112.88%	124.29%	142.66%	174.83%	97.30%	76.35%	115.28%	106.47%	103.15%	10	4	1	93%
Tarrant	87.81%	100.44%	128.56%	125.42%	107.98%	105.88%	98.87%	99.19%	98.62%	103.89%	99.00%	84.11%	90.13%	101.18%	115.76%	5	7	3	80%
Texoma	92.30%	90.65%	106.80%	135.76%	98.30%	106.04%	99.33%	105.07%	124.77%	103.17%	88.65%	80.80%	125.62%	127.42%	133.80%	8	3	4	73%
Upper Rio	88.97%	94.62%	107.26%	103.14%	110.85%	108.53%	106.43%	127.43%	136.32%	100.71%	110.47%	88.35%	120.89%	105.70%	107.03%	10	2	3	80%
West Central	97.68%	96.46%	105.90%	142.40%	103.06%	102.85%	99.57%	102.79%	100.11%	202.37%	73.58%	88.20%	99.85%	96.32%	119.49%	4	9	2	87%
+P	0	3	19	27	14	20	14	22	21	24	11	12	16	8	21	232			
MP	8	18	8	1	14	8	12	6	5	3	5	4	7	15	7	121			
-P	20	7	1	0	0	0	2	0	2	1	12	12	5	5	0	67			
% MP & +P	29%	75%	96%	100%	100%	100%	93%	100%	93%	96%	57%	57%	82%	82%	100%	84%			
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09	From			
To	9/10	3/11	3/11	6/11	9/10	3/10	9/10	9/10	9/10	6/11	6/11	6/11	6/11	6/11	6/11	To			

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		8	6	1	93.33%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	91.83%	59.00%	59.00%	54.18%	51.27%	64.15%	9,445	17,434	50.76%	55.66%	55.91%	54.90%	10/09	9/10
TWC	Claimant Reemployment within 10 Weeks	MP	98.63%	51.00%	51.00%	50.30%	44.74%	43.59%	5,443	10,820	51.56%	49.18%	50.04%		7/10	3/11
TWC	Staff-Created Job Openings Filled	+P	118.05%	75.00%	75.00%	88.54%	84.06%	86.71%	556	628	92.66%	75.89%	90.78%	92.90%	4/10	3/11
TWC	Market Share	+P	108.18%	19.44%	25.00%	21.03%	25.10%	24.52%	3,202	15,229	9.62%	11.22%	9.80%		10/10	6/11

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	+P	107.85%	75.00%	75.00%	80.89%	80.86%	84.59%	364	450	81.65%	70.53%	86.55%	82.68%	10/09	9/10
LBB-NK	At Risk Employment Retention	+P	109.12%	72.00%	72.00%	78.57%	75.02%	79.87%	5,038	6,412	76.87%	79.63%	79.27%	78.51%	4/09	3/10
LBB-NK	Total Job Seekers Educational Achievement	MP	98.26%	82.00%	82.00%	80.57%	78.64%	83.90%	199	247	82.14%	75.00%	82.09%	82.35%	10/09	9/10
DOL-C	WIA Youth Placement in Employment/Education	+P	119.53%	58.00%	58.00%	69.33%	70.18%	73.08%	52	75	76.47%	68.18%	60.87%	76.92%	10/09	9/10
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	103.19%	53.00%	53.00%	54.69%	64.71%	62.50%	35	64	81.82%	47.06%	45.83%	58.33%	10/09	9/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	166.66%	35.00%	35.00%	58.33%	42.31%	34.72%	28	48	54.55%	60.00%	70.00%	0.00%	7/10	6/11

Program Participation Measures

LBB-K 1	Avg Choices Single Parent Participation Rate	MP	102.55%	40.00%	40.00%	41.02%	42.24%	43.69%	154	377	36.85%	43.83%	42.37%		10/10	6/11
LBB-NK 1	Avg Choices Two Parent Participation Rate	+P	121.20%	55.00%	55.00%	66.66%	65.66%	58.28%	27	41	60.79%	66.88%	72.31%		10/10	6/11
LBB-K	Project RIO Served	MP	98.56%	627	822	618	736	746	-----	-----	248	230	271		10/10	6/11
TWC	Avg # Children Served Per Day - Combined	MP	101.52%	2,304	2,304	2,339	2,303	2,257	456,013	195	2,287	2,390	2,341		10/10	6/11
TWC 2,3	Avg # Children Served Per Day - ARRA	+P	108.97%	234	234	255	-----	-----	133,116	522	-----	-----	-----	-----	7/09	6/11

1. Choices Participation performance was not available when the May 2011 MPR was published due to problems with the HHSC TANF Warrant file. This issue was corrected and performance through May 2011 was published with the June 2011 MPR.

2. Assuming no changes in ARRA data which reduces the number of units of ARRA child care provided, TWC expects all Boards to meet or exceed their Average Number of Children Per Day - ARRA targets.

3. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

INCENTIVE AWARD STATUS Rule 800.106

Rolling Performance Periods

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Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank Overall Ranking*		Single Parent Families		Two-Parent Families		Weighted Rank Overall Ranking*		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	52.33%	7	50.63%	4	5.5	5	97.47%	3	78.75%	7	4.32	4	18.12%	5	18.40%	18.12%	-1.52%	3
Concho Valley	56.58%	3	59.12%	1	2	2	87.11%	7	113.87%	2	5.35	7	17.59%	4	20.78%	17.59%	-15.35%	1
Golden Crescent	53.97%	6	50.42%	5	5.5	5	114.80%	1	149.77%	1	1	1	21.49%	7	16.35%	21.49%	31.44%	7
Middle Rio	58.79%	2	47.30%	6	4	3	105.92%	2	82.61%	6	3.32	2	13.45%	2	13.49%	13.45%	-0.30%	4
North East	55.33%	5	50.72%	3	4	3	91.46%	4	98.94%	4	4	3	21.39%	6	19.85%	21.39%	7.76%	6
North Texas	59.10%	1	52.51%	2	1.5	1	87.27%	6	112.30%	3	5.01	6	17.19%	3	19.07%	17.19%	-9.86%	2
Texoma	55.38%	4	46.22%	7	5.5	5	90.63%	5	85.83%	5	5	5	12.57%	1	11.76%	12.57%	6.89%	5

Quartile 2

Deep East	56.37%	4	55.78%	3	3.5	3	93.28%	4	101.61%	4	4	4	18.10%	4	16.21%	18.10%	11.66%	4
Heart of Texas	55.16%	5	50.79%	7	6	7	63.44%	7	41.38%	7	7	7	18.51%	5	16.29%	18.51%	13.63%	5
Panhandle	51.74%	7	58.77%	2	4.5	5	116.88%	1	124.60%	1	1	1	15.15%	3	13.31%	15.15%	13.82%	6
South Plains	60.40%	1	52.51%	5	3	2	74.58%	6	107.09%	3	5.01	6	14.62%	2	15.31%	14.62%	-4.51%	1
South Texas	52.85%	6	52.59%	4	5	6	115.78%	2	114.73%	2	2	2	14.50%	1	13.67%	14.50%	6.07%	3
Southeast	57.79%	3	59.13%	1	2	1	98.10%	3	83.71%	6	3.99	3	19.53%	6	20.37%	19.53%	-4.12%	2
West Central	58.61%	2	51.05%	6	4	4	79.32%	5	90.84%	5	5	5	20.76%	7	18.08%	20.76%	14.82%	7

Quartile 3

Cameron	56.33%	4	48.14%	6	5	4	98.76%	5	109.73%	4	4.67	5	17.06%	5	14.45%	17.06%	18.06%	7
Capital Area	54.02%	6	50.36%	4	5	4	107.10%	3	109.98%	3	3	3	15.55%	3	15.23%	15.55%	2.10%	5
Central Texas	50.57%	7	44.56%	7	7	7	116.29%	2	107.66%	5	2.99	2	19.04%	7	23.58%	19.04%	-19.25%	2
Coastal Bend	56.66%	3	51.90%	3	3	3	119.21%	1	118.33%	1	1	1	14.82%	2	15.25%	14.82%	-2.82%	4
East Texas	56.78%	2	55.56%	2	2	2	78.02%	6	73.61%	6	6	6	18.21%	6	17.18%	18.21%	6.00%	6
Permian Basin	57.21%	1	60.30%	1	1	1	58.12%	7	50.90%	7	7	7	15.67%	4	16.40%	15.67%	-4.45%	3
Rural Capital	54.18%	5	49.68%	5	5	4	101.95%	4	115.77%	2	3.34	4	13.86%	1	18.26%	13.86%	-24.10%	1

Quartile 4

Alamo	55.21%	2	50.88%	1	1.5	1	117.07%	1	133.58%	1	1	1	8.92%	4	9.98%	8.92%	-10.62%	4
Dallas	49.42%	7	46.03%	4	5.5	5	107.32%	4	96.91%	3	3.67	4	7.63%	2	9.87%	7.63%	-22.70%	1
Gulf Coast	50.84%	6	45.36%	5	5.5	5	86.06%	7	86.85%	7	7	7	6.07%	1	5.33%	6.07%	13.88%	7
Lower Rio	57.80%	1	50.22%	2	1.5	1	116.82%	2	119.07%	2	2	2	8.44%	3	10.60%	8.44%	-20.38%	2
North Central	53.00%	3	44.25%	7	5	4	93.23%	6	95.70%	4	5.34	6	15.14%	7	13.70%	15.14%	10.51%	6
Tarrant County	50.93%	5	44.64%	6	5.5	5	99.27%	5	87.71%	6	5.33	5	12.48%	6	12.20%	12.48%	2.30%	5
Upper Rio	51.60%	4	47.73%	3	3.5	3	107.75%	3	91.18%	5	3.66	3	11.00%	5	12.72%	11.00%	-13.52%	3

*(Based on Weighted Rank)