

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Rolling Performance Periods)

FINAL RELEASE
As Originally Published 8/27/2010

JULY 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																		
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures						Total Measures				
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation			Project RIO Served	WIA Youth Stimulus in Summer Employment	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent (Tx Mand)	Single Parent (Tx Non Mandatory)	Two Parent								
Alamo	82.73%	82.13%	109.73%	104.54%	92.28%	98.70%	101.55%	104.29%	114.75%	135.37%	112.17%	170.63%	125.80%	102.96%	135.96%	101.28%	100.67%	7	7	3	82%
Brazos Valley	75.31%	78.95%	112.20%	117.80%	90.61%	92.70%	106.54%	98.10%	104.83%	151.26%	88.67%	177.32%	106.29%	127.63%	138.86%	109.54%	46.15%	9	2	6	65%
Cameron	83.58%	85.83%	93.31%	102.92%	90.74%	102.67%	100.38%	109.84%	127.66%	109.63%	100.08%	95.80%	105.22%	123.37%	152.16%	96.12%	96.21%	6	7	4	76%
Capital Area	75.73%	76.10%	122.69%	105.73%	90.32%	95.74%	102.72%	131.98%	157.83%	242.43%	92.14%	238.98%	111.37%	115.05%	145.63%	98.78%	99.33%	9	4	4	76%
Central Texas	81.04%	81.44%	114.08%	84.84%	90.45%	95.99%	112.14%	137.40%	141.51%	163.26%	106.71%	262.70%	102.48%	110.82%	212.20%	98.84%	111.90%	10	3	4	76%
Coastal Bend	78.76%	83.46%	99.00%	95.19%	93.15%	97.99%	99.09%	80.47%	76.06%	99.77%	113.07%	166.83%	114.37%	125.59%	162.03%	101.69%	102.88%	5	7	5	71%
Concho Valley	85.46%	91.00%	120.77%	147.23%	91.59%	95.37%	96.88%	106.48%	59.30%	126.97%	82.45%	125.05%	36.37%	121.82%	165.08%	110.25%	98.31%	8	3	6	65%
Dallas	72.06%	80.53%	114.49%	100.12%	85.79%	93.70%	104.50%	95.66%	86.72%	128.09%	93.93%	177.16%	88.88%	104.62%	120.13%	101.10%	115.02%	5	5	7	59%
Deep East	77.48%	82.16%	108.00%	96.91%	88.72%	91.88%	106.49%	98.17%	110.06%	142.86%	99.21%	87.40%	70.37%	123.41%	128.11%	97.55%	102.06%	6	5	6	65%
East Texas	82.72%	85.66%	111.99%	121.28%	90.81%	94.49%	105.60%	105.14%	139.26%	126.97%	86.43%	138.24%	82.50%	109.98%	148.17%	98.94%	102.56%	9	2	6	65%
Golden Crescent	72.06%	73.91%	102.11%	111.94%	90.42%	93.05%	109.61%	123.16%	120.08%	142.86%	123.27%	184.01%	127.33%	120.83%	245.95%	104.53%	93.46%	10	2	5	71%
Gulf Coast	76.84%	77.20%	102.65%	97.22%	89.26%	92.54%	111.79%	111.40%	83.47%	168.29%	92.96%	149.91%	95.91%	103.45%	171.97%	101.64%	99.05%	5	6	6	65%
Heart of Texas	88.48%	82.60%	122.22%	101.41%	90.38%	96.45%	102.59%	119.95%	124.57%	125.00%	61.21%	107.58%	56.03%	114.77%	129.11%	102.92%	101.72%	7	5	5	71%
Lower Rio	80.63%	92.82%	114.94%	94.88%	92.31%	98.80%	90.18%	103.24%	61.19%	151.23%	103.24%	108.85%	108.74%	122.71%	164.99%	100.18%	96.19%	6	5	6	65%
Middle Rio	79.48%	84.31%	106.51%	118.71%	87.69%	92.24%	105.60%	102.21%	128.23%	71.43%	104.62%	111.09%	97.02%	134.81%	175.37%	98.01%	73.94%	7	4	6	65%
North Central	76.12%	76.33%	105.44%	116.79%	89.72%	93.72%	97.99%	96.86%	104.40%	149.54%	96.07%	154.68%	94.31%	100.07%	130.96%	98.60%	98.98%	5	7	5	71%
North East	81.43%	92.54%	101.55%	112.22%	92.10%	92.91%	101.31%	114.45%	128.04%	161.17%	60.54%	83.68%	51.01%	146.92%	107.34%	95.93%	103.28%	6	4	7	59%
North Texas	80.26%	79.32%	108.34%	109.93%	89.86%	91.84%	111.70%	103.45%	116.11%	171.43%	76.44%	89.20%	62.79%	122.66%	122.45%	96.35%	100.00%	7	3	7	59%
Panhandle	81.18%	88.64%	113.37%	95.20%	97.56%	95.32%	111.57%	116.28%	121.81%	129.86%	104.34%	190.75%	105.62%	118.95%	200.00%	105.53%	83.33%	10	4	3	82%
Permian Basin	74.90%	85.80%	128.12%	123.12%	95.57%	93.80%	104.38%	101.41%	100.53%	190.49%	58.96%	66.17%	51.92%	114.32%	170.44%	105.10%	101.90%	6	5	6	65%
Rural Capital	76.40%	79.69%	108.59%	99.12%	95.10%	98.26%	98.30%	121.00%	122.09%	120.89%	95.99%	206.46%	119.42%	94.05%	100.97%	101.87%	100.60%	6	8	3	82%
South Plains	89.21%	86.65%	102.11%	107.24%	99.46%	95.12%	111.66%	119.72%	138.49%	0.00%	71.43%	101.48%	81.74%	118.33%	195.58%	95.23%	93.18%	6	5	6	65%
South Texas	67.34%	83.34%	105.07%	130.14%	84.95%	98.54%	102.89%	122.12%	135.13%	184.51%	111.03%	120.95%	120.36%	107.59%	218.94%	98.92%	101.75%	10	4	3	82%
Southeast	94.61%	87.88%	114.60%	117.58%	98.24%	94.76%	94.06%	126.28%	96.89%	51.03%	93.43%	125.51%	85.24%	124.52%	129.73%	95.96%	108.52%	7	3	7	59%
Tarrant	74.64%	83.18%	124.27%	98.62%	88.42%	94.25%	97.06%	96.60%	97.13%	131.51%	82.43%	176.70%	82.27%	111.04%	125.00%	105.10%	93.72%	6	4	7	59%
Texoma	80.97%	78.43%	113.56%	106.05%	90.89%	95.70%	104.16%	121.16%	118.94%	160.00%	82.86%	92.44%	112.35%	142.02%	220.18%	105.48%	103.33%	9	3	5	71%
Upper Rio	81.88%	97.57%	77.31%	108.09%	92.02%	100.68%	108.27%	109.48%	103.70%	169.31%	101.93%	140.39%	101.62%	141.87%	319.67%	99.98%	87.14%	7	6	4	76%
West Central	84.94%	81.19%	87.23%	136.01%	95.75%	94.54%	96.81%	101.26%	106.30%	129.86%	73.52%	122.12%	62.29%	128.80%	128.48%	99.75%	102.36%	6	5	6	65%
+P	0	0	20	16	0	0	11	16	17	24	5	21	11	23	27	6	3				200
MP	0	1	5	10	6	14	15	11	6	1	8	2	4	4	1	22	18				128
-P	28	27	3	2	22	14	2	1	5	3	15	5	13	1	0	0	7				148
% MP & +P	0%	4%	89%	93%	21%	50%	93%	96%	82%	89%	46%	82%	54%	96%	100%	100%	75%				69%
From	10/08	5/09	4/09	8/09	10/08	4/08	10/08	10/08	10/08	7/09	8/09	8/09	8/09	8/09	5/09	8/09	7/09				From
To	9/09	4/10	3/10	7/10	9/09	3/09	9/09	9/09	9/09	6/10	7/10	7/10	7/10	7/10	3/10	7/10	7/10				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 8/27/2010
JULY 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		6	8	3	82.35%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	76.40%	67.00%	67.00%	51.19%	64.15%	68.21%	11,268	22,010	51.21%	51.67%	50.41%	51.41%	10/08	9/09
TWC	Claimant Reemployment within 10 Weeks	-P	79.69%	54.86%	57.20%	43.72%	44.88%	58.09%	7,753	17,734	43.66%	40.69%	44.08%	46.72%	5/09	4/10
TWC	Staff-Created Job Openings Filled	+P	108.59%	75.00%	75.00%	81.44%	86.71%	74.26%	509	625	83.71%	85.19%	78.41%	74.02%	4/09	3/10
TWC	Market Share	MP	99.12%	24.92%	25.00%	24.70%	24.43%	24.83%	3,699	14,977	10.04%	6.85%	9.68%	11.27%	8/09	7/10

Common Measures - Outcomes

TWC 1	Staff-Assisted Entered Employment (State Reporting)	MP	95.10%	80.00%	80.00%	76.08%	82.82%	84.30%	24,045	31,603	80.92%	77.36%	75.04%	71.71%	10/08	9/09
LBB-NK 2	At Risk Employment Retention	MP	98.26%	76.00%	76.00%	74.68%	79.87%	79.78%	4,188	5,608	75.25%	74.87%	73.48%	74.96%	4/08	3/09
LBB-NK	Total Job Seekers Educational Achievement	MP	98.30%	80.00%	80.00%	78.64%	83.90%	88.12%	81	103	73.08%	75.00%	88.46%	77.42%	10/08	9/09
DOL-C	WIA Youth Placement in Employment/Education	+P	121.00%	58.00%	58.00%	70.18%	73.08%	75.00%	40	57	61.90%	80.00%	71.43%	75.00%	10/08	9/09
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	122.09%	53.00%	53.00%	64.71%	62.50%	81.82%	22	34	66.67%	85.71%	57.14%	50.00%	10/08	9/09
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	120.89%	35.00%	35.00%	42.31%	34.72%	56.10%	22	52	30.00%	40.00%	35.71%	61.54%	7/09	6/10

1. Performance now includes outcomes customers who all exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.

2. Performance includes outcomes for the first 2 quarters of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.

Program Participation Measures

TWC 3	Avg Choices Single Parent Participation Rate - Tx Mandatories	MP	95.99%	49.33%	50.00%	47.35%	46.67%	51.50%	167	354	45.73%	46.17%	51.80%	45.70%	8/09	7/10
TWC 3	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	206.46%	13.32%	10.00%	27.50%	30.77%	26.58%	26	96	28.56%	29.16%	25.71%	26.56%	8/09	7/10
LBB-NK 3	Avg Choices Two Parent Participation Rate	+P	119.42%	55.73%	55.00%	66.55%	57.61%	67.02%	32	49	60.42%	62.43%	72.89%	70.45%	8/09	7/10
LBB-K	Project RIO Served	-P	94.05%	756	758	711	746	592	-----	-----	247	208	259	226	8/09	7/10
TWC 4	WIA Youth Stimulus in Summer Employment	MP	100.97%	308	308	311	n/a	n/a	-----	-----	-----	-----	-----	-----	5/09	3/10
TWC 5	Avg # Children Served Per Day - Combined	MP	101.87%	2,242	2,250	2,284	2,246	2,385	593,787	260	2,232	2,367	2,341	2,196	8/09	7/10
TWC 5,6	Avg # Children Served Per Day - ARRA	MP	100.60%	333	234	335	-----	-----	94,702	283	-----	-----	-----	-----	7/09	7/10

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

Program Participation Measures

3. Choices Participation Performance was affected by a HHSC data issue.
4. ARRA Summer Employment performance ended March 2010 but data has been rerun to reflect any data corrections by Boards.
5. Board is transitioning to the new automated attendance tracking system.
6. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

JULY 2010 REPORT

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation								Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks				Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families				Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank
	50%		50%				33%		34%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	50.46%	6	43.77%	5	5.5	6	88.67%	3	177.32%	2	106.29%	3	2.66	2	17.88%	4	16.46%	17.88%	8.63%	7
Concho Valley	57.09%	1	53.88%	1	1	1	82.45%	5	125.05%	3	36.37%	7	4.98	5	21.84%	7	23.19%	21.84%	-5.82%	4
Golden Crescent	48.28%	7	42.16%	7	7	7	123.27%	1	184.01%	1	127.33%	1	1	1	15.27%	3	18.25%	15.27%	-16.33%	2
Middle Rio	53.25%	4	43.85%	4	4	3	104.62%	2	111.09%	4	97.02%	4	3.34	3	14.56%	2	15.24%	14.56%	-4.46%	6
North East	54.56%	2	47.41%	2	2	2	60.54%	7	83.68%	7	51.01%	6	6.67	7	18.22%	5	19.24%	18.22%	-5.30%	5
North Texas	52.41%	5	45.81%	3	4	3	76.44%	6	89.20%	6	62.79%	5	5.67	6	20.33%	6	23.30%	20.33%	-12.75%	3
Texoma	54.25%	3	43.39%	6	4.5	5	82.86%	4	92.44%	5	112.35%	2	3.68	4	11.06%	1	14.78%	11.06%	-25.17%	1

Quartile 2

Deep East	51.91%	5	47.56%	5	5	6	99.21%	3	87.40%	6	70.37%	4	4.35	5	16.06%	3	15.43%	16.06%	4.08%	7
Heart of Texas	59.28%	2	48.00%	4	3	2	61.21%	6	107.58%	5	56.03%	6	5.66	6	16.89%	5	16.94%	16.89%	-0.30%	5
Panhandle	54.39%	4	51.05%	2	3	2	104.34%	2	190.75%	1	105.62%	2	1.66	1	13.76%	1	14.71%	13.76%	-6.46%	2
Permian Basin	50.18%	6	49.55%	3	4.5	4	58.96%	7	66.17%	7	51.92%	7	7	7	16.41%	4	19.08%	16.41%	-13.99%	1
South Texas	45.12%	7	45.28%	7	7	7	111.03%	1	120.95%	4	120.36%	1	2.02	2	13.82%	2	14.57%	13.82%	-5.15%	3
Southeast	63.39%	1	51.41%	1	1	1	93.43%	4	125.51%	2	85.24%	3	2.99	3	19.81%	7	19.30%	19.81%	2.64%	6
West Central	56.91%	3	47.01%	6	4.5	4	73.52%	5	122.12%	3	62.29%	5	4.32	4	19.34%	6	19.66%	19.34%	-1.63%	4

Quartile 3

Cameron	56.00%	2	45.08%	5	3.5	3	100.08%	3	95.80%	7	105.22%	4	4.69	5	15.48%	2	15.07%	15.48%	2.72%	3
Capital Area	50.74%	7	43.43%	7	7	7	92.14%	5	238.98%	2	111.37%	3	3.32	4	16.05%	4	15.31%	16.05%	4.83%	4
Central Texas	52.11%	5	46.46%	4	4.5	5	106.71%	2	262.70%	1	102.48%	5	2.65	2	23.94%	7	22.28%	23.94%	7.45%	5
Coastal Bend	52.77%	4	48.10%	3	3.5	3	113.07%	1	166.83%	4	114.37%	2	2.35	1	14.95%	1	14.82%	14.95%	0.88%	2
East Texas	55.42%	3	49.83%	2	2.5	2	86.43%	6	138.24%	5	82.50%	6	5.66	6	16.88%	5	18.72%	16.88%	-9.83%	1
Rural Capital	51.19%	6	43.72%	6	6	6	95.99%	4	206.46%	3	119.42%	1	2.67	3	19.05%	6	17.29%	19.05%	10.18%	6
South Plains	59.77%	1	51.53%	1	1	1	71.43%	7	101.48%	6	81.74%	7	6.66	7	15.92%	3	13.77%	15.92%	15.61%	7

Quartile 4

Alamo	55.43%	1	47.43%	2	1.5	1	112.17%	1	170.63%	3	125.80%	1	1.68	1	10.01%	2	9.68%	10.01%	3.41%	6
Dallas	48.21%	7	41.58%	4	5.5	5	93.93%	5	177.16%	1	88.88%	6	3.97	3	10.01%	2	10.55%	10.01%	-5.12%	4
Gulf Coast	51.48%	4	39.59%	7	5.5	5	92.96%	6	149.91%	5	95.91%	4	5	6	5.30%	1	6.53%	5.30%	-18.84%	1
Lower Rio	54.02%	2	44.98%	3	2.5	3	103.24%	2	108.85%	7	108.74%	2	3.7	2	11.02%	4	10.11%	11.02%	9.00%	7
North Central	51.00%	5	40.95%	5	5	4	96.07%	4	154.68%	4	94.31%	5	4.33	5	13.53%	6	14.90%	13.53%	-9.19%	3
Tarrant County	49.56%	6	39.96%	6	6	7	82.43%	7	176.70%	2	82.27%	7	5.3	7	13.55%	7	16.21%	13.55%	-16.41%	2
Upper Rio	52.24%	3	48.62%	1	2	2	101.93%	3	140.39%	6	101.62%	3	4.02	4	12.34%	5	12.83%	12.34%	-3.82%	5

*(Based on Weighted Rank)