

Percent of Current Target

JULY 2009 REPORT

Green = +P	White = MP	Yellow = -P																				
Board	Reemployment and Employer Engagement				Common Measures - Outcomes									Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment - 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE	Total Employment Retention	Total Ed. Achievement	DOL WIA		DOL WIA Youth			Sngl-Parent Family		2 Parent Family Part Rate	Avg # Children Served - Combined CC	Project RIO Cust. Served				% MP & +P	
								Adult Avg. Earnings	DW Avg. Earnings	Attainment	Placement	Lit/Num Gains	Tx Mand Part Rate	Tx Non-Mand Part Rate								
Alamo	101.18%	82.96%	133.33%	122.29%	100.76%	106.15%	122.12%	117.58%	118.10%	113.32%	109.10%	129.23%	115.44%	173.60%	94.01%	99.41%	100.40%	11	4	2	88%	
Brazos Valley	94.67%	81.78%	138.94%	114.58%	101.35%	104.20%	124.48%	102.83%	106.82%	126.44%	105.79%	192.86%	51.78%	126.81%	68.08%	96.13%	135.96%	9	4	4	76%	
Cameron	100.63%	93.16%	80.57%	97.41%	100.05%	105.43%	137.55%	105.99%	143.01%	126.00%	115.97%	152.60%	97.65%	111.06%	76.44%	96.20%	109.14%	9	5	3	82%	
Capital Area	95.52%	77.04%	98.01%	108.01%	102.46%	108.10%	134.20%	111.68%	114.50%	126.40%	132.19%	188.09%	106.87%	227.40%	92.94%	105.61%	124.35%	12	3	2	88%	
Central Texas	93.55%	82.30%	85.44%	120.61%	100.93%	102.98%	145.34%	108.87%	92.10%	173.79%	154.64%	182.86%	97.05%	319.91%	76.83%	99.95%	124.94%	8	4	5	71%	
Coastal Bend	98.60%	81.77%	108.46%	112.98%	102.51%	105.86%	132.66%	117.33%	104.58%	107.17%	108.59%	113.09%	81.70%	140.47%	75.34%	103.27%	112.67%	10	4	3	82%	
Concho Valley	90.54%	83.55%	87.50%	118.59%	101.83%	104.84%	135.15%	100.43%	112.07%	122.64%	118.09%	102.86%	82.50%	114.71%	81.11%	104.21%	135.65%	7	5	5	71%	
Dallas	89.60%	78.91%	128.94%	109.31%	97.40%	104.08%	130.66%	101.88%	100.70%	99.58%	100.45%	135.31%	101.68%	189.73%	96.23%	100.04%	94.17%	5	9	3	82%	
Deep East	101.85%	85.20%	99.38%	109.97%	98.43%	101.53%	126.85%	109.02%	95.01%	96.98%	116.16%	73.74%	83.13%	96.10%	67.94%	107.03%	100.96%	5	8	4	76%	
East Texas	106.67%	87.26%	126.69%	89.60%	102.46%	104.85%	144.83%	119.17%	106.14%	143.26%	141.76%	123.54%	99.29%	126.69%	85.24%	93.10%	97.03%	9	4	4	76%	
Golden Crescent	96.28%	77.19%	90.77%	95.85%	101.98%	106.21%	140.11%	97.25%	95.30%	125.79%	114.95%	95.23%	117.01%	165.28%	87.66%	98.53%	149.03%	7	7	3	82%	
Gulf Coast	94.16%	87.85%	118.13%	116.93%	98.63%	102.70%	135.88%	92.66%	104.16%	110.64%	113.36%	101.36%	97.03%	151.15%	95.35%	100.85%	101.25%	6	8	3	82%	
Heart of Texas	98.67%	83.60%	96.34%	121.03%	102.94%	105.71%	142.11%	100.63%	110.80%	137.42%	136.33%	142.86%	51.39%	117.20%	49.21%	101.60%	140.11%	9	5	3	82%	
Lower Rio	100.51%	93.42%	106.59%	96.50%	100.44%	103.73%	107.34%	118.16%	109.18%	70.68%	107.55%	147.26%	90.95%	65.93%	84.84%	100.47%	124.53%	7	5	5	71%	
Middle Rio	99.21%	77.12%	105.59%	116.05%	97.24%	100.08%	139.38%	113.53%	133.37%	146.51%	139.51%	125.00%	107.57%	92.37%	74.85%	99.42%	98.01%	9	5	3	82%	
North Central	94.16%	75.59%	111.50%	108.74%	101.29%	105.48%	123.91%	114.46%	105.72%	95.36%	109.14%	131.11%	86.63%	146.31%	72.41%	100.38%	106.80%	10	3	4	76%	
North East	96.76%	92.96%	105.89%	108.87%	102.20%	103.95%	118.52%	97.49%	105.20%	107.81%	95.57%	111.29%	67.05%	81.68%	65.12%	94.93%	133.42%	7	5	5	71%	
North Texas	110.90%	76.18%	111.08%	98.60%	101.49%	105.34%	135.20%	130.89%	105.98%	137.23%	106.72%	95.23%	64.95%	125.42%	51.51%	96.13%	111.16%	10	4	3	82%	
Panhandle	96.10%	84.95%	99.80%	95.94%	107.58%	104.04%	134.40%	115.28%	113.29%	129.43%	123.16%	190.49%	88.08%	92.90%	88.73%	101.19%	116.97%	8	5	4	76%	
Permian Basin	101.27%	77.04%	136.30%	103.80%	108.66%	105.11%	132.68%	124.84%	119.33%	96.98%	116.02%	157.14%	67.09%	128.41%	40.02%	96.84%	128.01%	10	4	3	82%	
Rural Capital	95.55%	77.78%	129.60%	105.87%	103.45%	108.18%	129.08%	127.57%	129.50%	117.92%	126.00%	99.20%	93.33%	241.29%	88.89%	98.15%	100.68%	9	5	3	82%	
South Plains	111.54%	87.52%	109.83%	121.67%	107.51%	103.94%	143.51%	108.74%	83.26%	174.81%	159.88%	214.29%	66.27%	156.45%	70.14%	100.15%	112.61%	11	2	4	76%	
South Texas	93.28%	76.69%	121.04%	171.24%	101.06%	104.09%	128.97%	112.35%	127.64%	144.85%	137.60%	57.14%	79.44%	131.23%	105.18%	104.47%	118.93%	10	3	4	76%	
Southeast	106.27%	100.03%	110.96%	91.43%	104.49%	104.78%	132.48%	120.49%	110.51%	123.62%	112.28%	156.86%	86.30%	140.14%	73.35%	103.96%	107.28%	10	4	3	82%	
Tarrant	95.15%	80.32%	130.31%	117.86%	101.60%	105.08%	126.20%	113.89%	109.48%	94.72%	105.95%	81.17%	69.49%	157.27%	58.08%	101.67%	112.16%	9	3	5	71%	
Texoma	100.19%	77.67%	111.24%	134.18%	103.46%	106.19%	148.94%	110.05%	114.89%	146.75%	130.48%	125.00%	98.45%	116.07%	81.30%	101.01%	120.73%	11	4	2	88%	
Upper Rio	95.52%	93.89%	83.43%	143.99%	101.35%	103.99%	135.77%	123.50%	108.69%	96.47%	106.52%	105.97%	85.31%	139.22%	72.69%	96.67%	130.75%	8	5	4	76%	
West Central	102.39%	83.76%	123.03%	102.29%	103.56%	104.99%	95.14%	95.01%	95.07%	95.53%	110.45%	67.23%	73.43%	120.22%	59.81%	100.00%	86.88%	3	9	5	71%	
+P	4	0	19	19	3	12	27	20	20	20	26	19	4	23	1	2	20	239				
MP	17	1	4	7	25	16	1	7	6	6	2	5	6	1	2	24	6	136				
-P	7	27	5	2	0	0	0	1	2	2	0	4	18	4	25	2	2	101				
% MP & +P	75.00%	3.57%	82.14%	92.86%	100.00%	100.00%	100.00%	96.43%	92.86%	92.86%	100.00%	85.71%	35.71%	85.71%	10.71%	92.86%	92.86%	78.78%				
From	10/07	5/08	4/08	8/08	10/07	4/07	10/07	4/07	4/07	10/07	10/07	7/08	8/08	8/08	8/08	8/08	8/08	From				
To	9/08	4/09	3/09	7/09	9/08	3/08	9/08	3/08	3/08	9/08	9/08	6/09	7/09	7/09	7/09	7/09	7/09	To				

BOARD ROLLING CONTRACTED REPORT

BOARD NAME: **RURAL CAPITAL**

JULY 2009 REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contacted Measures	9	5	3	82.35%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Last Year	2 Yrs Ago	Current Num Current Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Reemployment and Employer Engagement Measures

DOL	Claimant Reemployment	MP	95.55%	67.00%	67.00%	64.02%	67.55%	68.52%	6,448 10,072	65.95%	67.18%	62.86%	61.04%	10/07	9/08
TWC	Claimants Reemployed within 10 Weeks	-P	77.78%	57.19%	57.20%	44.48%	57.11%	58.11%	7,645 17,187	57.49%	50.66%	40.38%	38.75%	5/08	4/09
TWC	Job Openings Filled - Staff-Created	+P	129.60%	65.00%	65.00%	84.24%	71.12%	66.49%	663 787	87.09%	89.30%	80.00%	65.93%	4/08	3/09
TWC	Market Share	+P	105.87%	22.66%	23.00%	23.99%	20.94%	20.22%	3,503 14,600	12.43%	9.93%	7.58%	8.72%	8/08	7/09

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment	MP	103.45%	80.00%	80.00%	82.76%	83.88%	83.08%	18,319 22,136	84.08%	83.97%	83.95%	80.14%	10/07	9/08
LBB-K	Total Employment Retention	+P	108.18%	80.00%	80.00%	86.54%	86.97%	85.48%	28,517 32,954	87.23%	87.47%	86.22%	84.95%	4/07	3/08
LBB-NK	Total Educational Achievement	+P	129.08%	65.00%	65.00%	83.90%	87.25%	77.11%	99 118	85.71%	79.17%	80.00%	90.32%	10/07	9/08
DOL	DOL WIA Adult Average Earnings	+P	127.57%	\$10,130	\$10,130	\$12,922.78	\$11,181.68	\$9,625.59	\$1,292,277.99 100	\$14,361.19	\$12,933.30	\$11,825.93	\$12,556.91	4/07	3/08
DOL	DOL WIA DW Average Earnings	+P	129.50%	\$12,330	\$12,330	\$15,967.10	\$13,512.91	\$11,957.99	\$2,921,978.86 183	\$16,728.80	\$15,526.41	\$14,443.66	\$16,788.65	4/07	3/08
DOL	WIA Youth Attainment of Degree or Certificate	+P	117.92%	53.00%	53.00%	62.50%	81.82%	59.18%	40 64	84.62%	60.00%	42.11%	70.59%	10/07	9/08
DOL	WIA Youth Placement in Employment or Education	+P	126.00%	58.00%	58.00%	73.08%	75.00%	75.68%	57 78	75.00%	85.71%	66.67%	64.71%	10/07	9/08
DOL	WIA Youth Literacy/Numeracy Gains	MP	99.20%	35.00%	35.00%	34.72%	50.00%	5.00%	25 72	35.29%	33.33%	30.43%	42.86%	7/08	6/09

Program Participation Measures

TWC	Single-Parent Family TxMandatory Participation Rate	-P	93.33%	49.94%	50.00%	46.61%	49.66%	56.86%	155 333	46.60%	45.96%	45.95%	47.92%	8/08	7/09
TWC	Single-Parent Family TxNonMandatory Participation Rate	+P	241.29%	12.74%	10.00%	30.74%	26.41%	21.94%	24 79	27.89%	30.82%	29.91%	34.34%	8/08	7/09
LBB-NK	Two Parent Family Participation Rate	-P	88.89%	65.08%	65.00%	57.85%	65.50%	66.84%	29 49	55.76%	53.60%	63.64%	58.41%	8/08	7/09
TWC	Avg Children Served Per Day - Combined CC	MP	98.15%	2,274	2,258	2,232	2,356	2,422	582,662 261	2,143	2,292	2,312	2,186	8/08	7/09
LBB-K 1	Project RIO Customers Served	MP	100.68%	738	764	743	605	540	----- -----	229	205	188	318	8/08	7/09

1. RIO Customers Served Targets are set based on a statewide goal of 48,003 based on a Legislative expectation that roughly 10,000 more customers could be served with the addition of \$1.4 million provided for SFY09.

Incentive Award Status
Rule 800.106 and WD Letter 42-08, Change 1

JULY 2009 REPORT

Measure	Category 1: Claimant Reemployment/WIA Youth						Weighted Rank	Overall Ranking (Based on Weighted Rank)
	Claimant Reemployment		Claimant Reemployment within 10 Weeks		DOL WIA Youth Attainment of Degree/Certificate			
	34%		33%		33%			
Board	Current Perf.	Rank	Current Perf.	Rank	% Curr Tgt	Rank		

Quartile 1

Brazos Valley	63.43%	6	48.53%	3	126.44%	4	4.35	5
Concho Valley	60.48%	7	50.69%	1	122.64%	6	4.69	7
Golden Crescent	64.51%	5	46.44%	4	125.79%	5	4.67	6
Middle Rio	66.47%	3	41.82%	7	146.51%	2	3.99	3
North East	64.83%	4	49.49%	2	107.81%	7	4.33	4
North Texas	72.42%	1	45.69%	5	137.23%	3	2.98	1
Texoma	67.13%	2	44.55%	6	146.75%	1	2.99	2

Quartile 2

Central Texas	60.15%	7	48.37%	5	173.79%	1	4.36	5
Deep East	68.24%	2	51.53%	2	96.98%	5	2.99	1
Heart of Texas	66.11%	4	50.35%	4	137.42%	3	3.67	4
Panhandle	64.39%	5	51.74%	1	129.43%	4	3.35	2
Permian Basin	67.85%	3	47.39%	6	96.98%	5	4.65	6
South Texas	62.50%	6	43.57%	7	144.85%	2	5.01	7
West Central	68.60%	1	50.44%	3	95.53%	7	3.64	3

Quartile 3

Cameron	67.42%	4	50.43%	4	126.00%	4	4	4
Capital Area	64.00%	7	45.66%	6	126.40%	3	5.35	5
Coastal Bend	66.06%	5	49.15%	5	107.17%	7	5.66	6
East Texas	71.47%	2	52.81%	3	143.26%	2	2.33	2
Rural Capital	64.02%	6	44.48%	7	117.92%	6	6.33	7
South Plains	74.73%	1	53.04%	2	174.81%	1	1.33	1
Southeast	71.20%	3	60.41%	1	123.62%	5	3	3

Quartile 4

Alamo	67.79%	1	49.81%	1	113.32%	1	1	1
Dallas	59.94%	7	42.68%	5	99.58%	3	5.02	6
Gulf Coast	63.09%	4	47.38%	4	110.64%	2	3.34	2
Lower Rio	67.34%	2	47.45%	3	70.68%	7	3.98	3
North Central	63.09%	4	42.49%	6	95.36%	5	4.99	5
Tarrant	63.18%	3	40.48%	7	94.72%	6	5.31	7
Upper Rio	60.94%	6	47.75%	2	96.47%	4	4.02	4

Category 2: Choices Participation								Weighted Rank	Overall Ranking (Based on Weighted Rank)
Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families					
33%		34%		33%					
% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank				

51.78%	7	126.81%	2	68.08%	5	4.64	5
82.50%	4	114.71%	5	81.11%	3	4.01	3
117.01%	1	165.28%	1	87.66%	1	1	1
107.57%	2	92.37%	6	74.85%	4	4.02	4
67.05%	5	81.68%	7	65.12%	6	6.01	7
64.95%	6	125.42%	3	51.51%	7	5.31	6
98.45%	3	116.07%	4	81.30%	2	3.01	2

97.05%	1	319.91%	1	76.83%	3	1.66	1
83.13%	3	96.10%	6	67.94%	4	4.35	4
51.39%	7	117.20%	5	49.21%	6	5.99	7
88.08%	2	92.90%	7	88.73%	2	3.7	3
67.09%	6	128.41%	3	40.02%	7	5.31	6
79.44%	4	131.23%	2	105.18%	1	2.33	2
73.43%	5	120.22%	4	59.81%	5	4.66	5

97.65%	3	111.06%	7	76.44%	4	4.69	4
106.87%	1	227.40%	2	92.94%	1	1.34	1
81.70%	6	140.47%	4	75.34%	5	4.99	5
99.29%	2	126.69%	6	85.24%	3	3.69	3
93.33%	4	241.29%	1	88.89%	2	2.32	2
66.27%	7	156.45%	3	70.14%	7	5.64	7
86.30%	5	140.14%	5	73.35%	6	5.33	6

115.44%	1	173.60%	2	94.01%	3	2	2
101.68%	2	189.73%	1	96.23%	1	1.33	1
97.03%	3	151.15%	4	95.35%	2	3.01	3
90.95%	4	65.93%	7	84.84%	4	5.02	4
86.63%	5	146.31%	5	72.41%	6	5.33	5
69.49%	7	157.27%	3	58.08%	7	5.64	6
85.31%	6	139.22%	6	72.69%	5	5.67	7

Incentive Award Status
Rule 800.106 and WD Letter 42-08, Change 1

JULY 2009 REPORT

Measure	Category 3: Child Care Admin Ops Child Care Administrative Operations Expenditure Rate	
	Board	Current Perf. Rank

Quartile 1

Brazos Valley	16.49%	2
Concho Valley	23.22%	7
Golden Crescent	17.81%	4
Middle Rio	16.14%	1
North East	20.31%	5
North Texas	22.19%	6
Texoma	17.42%	3

Quartile 2

Central Texas	21.67%	7
Deep East	18.47%	4
Heart of Texas	15.30%	3
Panhandle	14.83%	2
Permian Basin	19.60%	6
South Texas	14.06%	1
West Central	18.81%	5

Quartile 3

Cameron	15.39%	4
Capital Area	14.65%	2
Coastal Bend	14.72%	3
East Texas	19.93%	7
Rural Capital	15.53%	5
South Plains	14.19%	1
Southeast	17.01%	6

Quartile 4

Alamo	11.37%	3
Dallas	10.96%	2
Gulf Coast	7.14%	1
Lower Rio	12.34%	4
North Central	14.45%	6
Tarrant	15.03%	7
Upper Rio	13.61%	5

Category 4: Change in Child Care Administrative Operations Expenditure Rate			
BCY 08 Year End	Current Perf.	% Change.	Rank

17.93%	16.49%	-8.03%	2
25.22%	23.22%	-7.93%	3
15.20%	17.81%	17.17%	7
14.95%	16.14%	7.96%	6
21.77%	20.31%	-6.71%	4
21.49%	22.19%	3.26%	5
21.63%	17.42%	-19.46%	1

22.99%	21.67%	-5.74%	4
16.72%	18.47%	10.47%	7
16.50%	15.30%	-7.27%	2
16.42%	14.83%	-9.68%	1
20.13%	19.60%	-2.63%	5
13.68%	14.06%	2.85%	6
19.96%	18.81%	-5.76%	3

16.07%	15.39%	-4.23%	3
15.24%	14.65%	-3.87%	4
14.68%	14.72%	0.27%	5
19.52%	19.93%	2.10%	6
13.56%	15.53%	14.53%	7
14.91%	14.19%	-4.83%	2
24.21%	17.01%	-29.74%	1

14.81%	11.37%	-23.23%	1
10.85%	10.96%	1.01%	5
7.93%	7.14%	-9.96%	2
11.99%	12.34%	2.92%	6
14.50%	14.45%	-0.34%	4
12.20%	15.03%	23.20%	7
14.23%	13.61%	-4.36%	3