

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 3/3/2011

## JANUARY 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures					Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	89.48%	91.70%	96.13%	121.86%	100.39%	105.57%	99.60%	95.66%	124.09%	145.57%	110.20%	150.36%	108.50%	107.08%	105.00%	8	5	2	87%
Brazos Valley	88.22%	103.59%	113.55%	120.33%	107.62%	103.42%	107.11%	129.31%	130.62%	85.71%	91.22%	33.56%	136.36%	96.17%	60.66%	7	3	5	67%
Cameron	91.15%	95.10%	114.45%	134.37%	92.16%	103.64%	104.91%	127.64%	140.96%	136.06%	104.75%	118.40%	130.24%	76.27%	120.33%	8	4	3	80%
Capital Area	86.78%	97.63%	138.86%	113.61%	102.51%	102.96%	103.94%	152.62%	177.58%	214.29%	104.05%	112.91%	119.60%	92.57%	113.90%	8	5	2	87%
Central Texas	85.03%	86.89%	102.69%	108.72%	97.95%	100.38%	110.93%	142.86%	170.42%	204.09%	123.67%	110.02%	108.53%	107.47%	105.47%	10	3	2	87%
Coastal Bend	92.83%	92.02%	98.94%	99.38%	101.35%	106.88%	94.44%	85.24%	112.83%	114.29%	123.77%	135.78%	105.78%	95.71%	120.15%	7	4	4	73%
Concho Valley	95.35%	97.41%	128.72%	173.03%	100.45%	101.64%	117.74%	129.31%	188.68%	200.00%	77.60%	45.45%	132.50%	113.08%	113.16%	9	4	2	87%
Dallas	81.98%	93.19%	115.27%	90.93%	91.32%	102.31%	89.30%	90.67%	99.98%	126.97%	98.35%	92.35%	88.75%	96.86%	122.90%	3	4	8	47%
Deep East	95.58%	89.98%	117.52%	100.00%	92.38%	97.60%	111.79%	122.36%	140.17%	119.06%	92.82%	91.69%	136.13%	91.66%	107.33%	7	3	5	67%
East Texas	94.85%	96.87%	110.55%	134.77%	99.27%	104.50%	103.77%	98.52%	120.75%	201.06%	70.45%	75.22%	113.22%	77.71%	126.05%	6	5	4	73%
Golden Crescent	89.22%	101.31%	98.14%	116.90%	96.20%	102.39%	83.15%	73.28%	89.38%	0.00%	115.10%	157.58%	135.97%	97.55%	102.00%	4	6	5	67%
Gulf Coast	82.66%	94.13%	94.80%	126.61%	93.95%	101.03%	106.93%	82.47%	83.25%	153.06%	70.87%	76.04%	102.80%	97.08%	96.40%	3	4	8	47%
Heart of Texas	89.00%	91.07%	103.69%	117.00%	106.32%	102.18%	97.93%	122.36%	109.23%	126.97%	56.60%	30.36%	109.56%	101.01%	89.73%	6	4	5	67%
Lower Rio	91.45%	106.02%	108.20%	161.89%	96.94%	105.79%	99.13%	100.97%	97.49%	182.60%	118.55%	127.51%	126.63%	96.22%	99.81%	8	6	1	93%
Middle Rio	93.15%	98.66%	102.61%	117.02%	109.08%	91.53%	105.13%	114.95%	62.89%	197.80%	105.02%	70.65%	137.78%	64.70%	138.54%	8	2	5	67%
North Central	87.12%	89.18%	107.86%	123.82%	101.40%	101.28%	94.72%	95.79%	93.02%	123.80%	90.95%	102.11%	121.74%	92.82%	125.00%	5	4	6	60%
North East	94.18%	100.70%	106.60%	114.85%	101.78%	100.07%	103.51%	103.45%	133.19%	183.69%	90.72%	85.84%	135.48%	99.77%	112.70%	6	6	3	80%
North Texas	96.86%	98.02%	106.91%	131.67%	97.19%	103.32%	97.87%	83.24%	83.85%	151.26%	82.70%	124.25%	104.52%	104.11%	94.77%	4	7	4	73%
Panhandle	84.32%	100.43%	102.61%	117.36%	94.83%	103.65%	100.99%	155.17%	128.04%	81.63%	116.95%	139.11%	119.46%	97.76%	102.87%	6	6	3	80%
Permian Basin	91.42%	105.37%	125.08%	137.04%	106.04%	108.49%	109.76%	97.86%	109.02%	142.86%	44.30%	38.40%	95.04%	102.75%	110.35%	9	3	3	80%
Rural Capital	89.93%	96.49%	109.67%	117.01%	101.15%	107.17%	95.82%	119.36%	114.55%	166.66%	93.28%	114.15%	104.32%	99.05%	102.28%	7	6	2	87%
South Plains	99.62%	98.00%	88.76%	108.18%	99.25%	99.35%	94.57%	103.45%	123.62%	95.23%	69.85%	84.89%	116.18%	91.30%	82.27%	3	6	6	60%
South Texas	86.16%	97.94%	99.19%	123.58%	97.58%	108.39%	105.57%	145.19%	150.94%	207.09%	116.28%	124.76%	112.37%	93.28%	88.08%	9	3	3	80%
Southeast	92.52%	102.64%	125.91%	118.88%	89.59%	102.42%	103.20%	131.84%	125.79%	156.69%	104.15%	42.56%	121.74%	104.72%	114.81%	7	5	3	80%
Tarrant	85.16%	100.84%	127.52%	133.68%	90.57%	101.78%	101.99%	98.79%	101.32%	83.34%	100.75%	79.71%	94.18%	93.46%	125.77%	3	6	6	60%
Texoma	81.93%	92.67%	103.12%	122.69%	98.70%	105.36%	110.45%	100.57%	117.92%	133.34%	87.50%	53.02%	130.89%	134.00%	108.86%	8	3	4	73%
Upper Rio	90.02%	93.78%	98.55%	101.17%	107.32%	105.78%	103.46%	120.41%	130.36%	99.89%	106.15%	91.42%	120.88%	98.17%	105.08%	7	5	3	80%
West Central	96.03%	99.80%	80.01%	195.54%	100.40%	100.47%	94.07%	71.84%	101.08%	195.49%	70.50%	88.25%	107.85%	93.60%	100.31%	3	6	6	60%
+P	0	2	15	24	5	8	9	13	19	22	9	11	22	4	16	179			
MP	5	16	10	3	16	19	13	9	4	2	5	1	4	14	7	128			
-P	23	10	3	1	7	1	6	6	5	4	14	16	2	10	5	113			
% MP & +P	18%	64%	89%	96%	75%	96%	79%	79%	82%	86%	50%	43%	93%	64%	82%	73%			
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09	From			
To	3/10	10/10	9/10	1/11	3/10	9/09	3/10	3/10	3/10	12/10	1/11	1/11	1/11	1/11	1/11	To			

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

**FINAL RELEASE**  
As Originally Published 3/3/2011  
**JANUARY 2011 REPORT**

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	6	2	86.67%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	89.93%	59.00%	59.00%	53.06%	51.26%	64.15%	5,122	9,653	50.67%	55.51%			10/09	3/10
TWC	Claimant Reemployment within 10 Weeks	MP	96.49%	51.00%	51.00%	49.21%	44.65%	43.59%	2,538	5,158	50.77%	44.67%			7/10	10/10
TWC	Staff-Created Job Openings Filled	+P	109.67%	75.00%	75.00%	82.25%	84.04%	86.71%	241	293	91.72%	69.35%			4/10	9/10
TWC	Market Share	+P	117.01%	10.17%	25.00%	11.90%	25.10%	24.52%	1,813	15,229	9.58%	5.12%			10/10	1/11

## Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	101.15%	75.00%	75.00%	75.86%	80.86%	84.68%	154	203	81.31%	69.79%			10/09	3/10
LBB-NK	At Risk Employment Retention	+P	107.17%	72.00%	72.00%	77.16%	75.01%	79.87%	2,192	2,841	75.64%	78.64%			4/09	9/09
LBB-NK	Total Job Seekers Educational Achievement	MP	95.82%	82.00%	82.00%	78.57%	78.64%	83.90%	88	112	81.82%	75.44%			10/09	3/10
DOL-C	WIA Youth Placement in Employment/Education	+P	119.36%	58.00%	58.00%	69.23%	70.18%	73.08%	27	39	76.47%	63.64%			10/09	3/10
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	114.55%	53.00%	53.00%	60.71%	64.71%	62.50%	17	28	81.82%	47.06%			10/09	3/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	166.66%	35.00%	35.00%	58.33%	42.31%	34.72%	21	36	54.55%	60.00%			7/10	12/10

## Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	-P	93.28%	40.00%	40.00%	37.31%	42.22%	43.69%	152	406	36.98%	38.30%			10/10	1/11
LBB-NK	Avg Choices Two Parent Participation Rate	+P	114.15%	55.00%	55.00%	62.78%	65.66%	58.28%	28	44	60.79%	68.75%			10/10	1/11
LBB-K	Project RIO Served	MP	104.32%	301	822	314	736	746	-----	-----	246	108			10/10	1/11
TWC	Avg # Children Served Per Day - Combined	MP	99.05%	2,304	2,304	2,282	2,303	2,257	198,523	87	2,284	2,275			10/10	1/11
TWC 1	Avg # Children Served Per Day - ARRA	MP	102.28%	307	234	314	-----	-----	130,004	414	-----	-----	-----	-----	7/09	1/11

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

\* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank Overall Ranking*		Single Parent Families		Two-Parent Families		Weighted Rank Overall Ranking*		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	49.68%	6	48.05%	4	5	5	97.15%	3	77.93%	6	3.99	4	21.04%	7	18.40%	21.04%	14.35%	7
Concho Valley	57.63%	1	54.68%	1	1	1	91.69%	7	72.51%	7	7	7	17.30%	3	20.78%	17.30%	-16.75%	1
Golden Crescent	48.94%	7	46.68%	5	6	6	104.19%	1	117.79%	1	1	1	18.33%	4	16.35%	18.33%	12.11%	6
Middle Rio	56.41%	2	46.00%	6	4	4	101.69%	2	90.09%	4	2.66	2	14.64%	2	13.49%	14.64%	8.52%	5
North East	53.61%	4	49.00%	3	3.5	3	95.82%	4	92.83%	3	3.67	3	21.03%	6	19.85%	21.03%	5.94%	4
North Texas	54.35%	3	49.11%	2	2.5	2	93.35%	6	109.43%	2	4.68	5	18.82%	5	19.07%	18.82%	-1.31%	3
Texoma	49.98%	5	45.71%	7	6	6	94.98%	5	86.00%	5	5	6	10.99%	1	11.76%	10.99%	-6.55%	2

Quartile 2

Deep East	52.78%	6	50.64%	4	5	6	97.46%	4	96.93%	3	3.67	3	16.04%	4	16.21%	16.04%	-1.05%	2
Heart of Texas	57.42%	2	49.55%	7	4.5	4	80.75%	7	66.01%	7	7	7	17.32%	5	16.29%	17.32%	6.32%	6
Panhandle	53.47%	5	55.18%	2	3.5	3	104.87%	1	112.22%	1	1	1	13.80%	2	13.31%	13.80%	3.68%	5
South Plains	59.68%	1	51.48%	3	2	1	87.55%	6	94.54%	5	5.67	6	15.29%	3	15.31%	15.29%	-0.13%	3
South Texas	47.36%	7	50.30%	5	6	7	104.74%	2	106.78%	2	2	2	13.78%	1	13.67%	13.78%	0.80%	4
Southeast	55.73%	4	56.64%	1	2.5	2	101.23%	3	81.25%	6	3.99	4	19.64%	6	20.37%	19.64%	-3.58%	1
West Central	56.81%	3	49.82%	6	4.5	4	88.66%	5	94.62%	4	4.67	5	20.30%	7	18.08%	20.30%	12.28%	7

Quartile 3

Cameron	54.67%	3	47.45%	5	4	4	101.57%	3	105.96%	2	2.67	2	17.86%	5	14.45%	17.86%	23.60%	7
Capital Area	50.83%	6	47.59%	4	5	5	101.33%	4	104.03%	4	4	4	15.57%	2	15.23%	15.57%	2.23%	5
Central Texas	50.12%	7	45.37%	7	7	7	106.60%	2	103.24%	5	2.99	3	21.84%	7	23.58%	21.84%	-7.38%	2
Coastal Bend	54.72%	2	49.65%	3	2.5	2	106.79%	1	110.73%	1	1	1	15.12%	1	15.25%	15.12%	-0.85%	4
East Texas	54.94%	1	52.81%	2	1.5	1	88.76%	6	89.75%	6	6	6	19.39%	6	17.18%	19.39%	12.86%	6
Permian Basin	52.66%	4	56.00%	1	2.5	2	74.37%	7	61.90%	7	7	7	15.58%	3	16.40%	15.58%	-5.00%	3
Rural Capital	51.97%	5	47.25%	6	5.5	6	97.83%	5	104.12%	3	4.34	5	16.41%	4	18.26%	16.41%	-10.13%	1

Quartile 4

Alamo	54.96%	2	48.87%	1	1.5	1	103.06%	2	113.14%	1	1.67	2	9.21%	3	9.98%	9.21%	-7.72%	3
Dallas	48.19%	7	43.68%	5	6	6	99.45%	5	97.11%	5	5	5	8.84%	2	9.87%	8.84%	-10.44%	2
Gulf Coast	48.92%	6	42.45%	7	6.5	7	89.47%	7	91.12%	7	7	7	5.79%	1	5.33%	5.79%	8.63%	6
Lower Rio	55.02%	1	47.97%	3	2	2	106.03%	1	108.39%	2	1.33	1	9.43%	4	10.60%	9.43%	-11.04%	1
North Central	51.04%	4	43.76%	4	4	4	97.11%	6	100.73%	3	5.01	6	15.41%	7	13.70%	15.41%	12.48%	7
Tarrant County	50.32%	5	42.48%	6	5.5	5	100.24%	4	92.52%	6	4.66	4	12.32%	6	12.20%	12.32%	0.98%	5
Upper Rio	52.92%	3	48.45%	2	2.5	3	101.92%	3	97.17%	4	3.33	3	11.87%	5	12.72%	11.87%	-6.68%	4

\*(Based on Weighted Rank)