

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target

As Originally Published 3/1/2010

JANUARY 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																		
Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures							Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Assisted EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation			Project RIO Served	WIA Youth Stimulus in Summer Employment	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent (Tx Mand)	Single Parent (Tx Non Mandatory)	Two Parent								
Alamo	88.91%	90.90%	105.00%	99.01%	97.32%	99.34%	101.56%	101.69%	107.42%	110.40%	105.22%	114.42%	107.09%	103.10%	135.96%	99.88%	93.28%	6	8	3	82%
Brazos Valley	88.67%	87.86%	104.13%	99.30%	97.50%	96.96%	105.48%	110.19%	106.50%	120.10%	84.41%	122.75%	101.72%	112.42%	138.86%	104.78%	0.00%	7	6	4	76%
Cameron	91.37%	92.00%	93.62%	96.86%	97.16%	100.34%	96.83%	95.41%	100.78%	106.06%	97.31%	93.11%	102.34%	105.29%	152.16%	96.50%	105.76%	4	9	4	76%
Capital Area	84.87%	87.66%	99.21%	95.48%	96.20%	98.10%	102.77%	117.42%	133.53%	140.11%	97.97%	130.03%	104.83%	105.23%	145.63%	101.34%	141.01%	7	8	2	88%
Central Texas	89.94%	91.36%	93.89%	91.21%	96.71%	98.49%	105.85%	120.50%	121.58%	127.43%	101.37%	132.13%	103.15%	106.83%	212.20%	99.79%	80.61%	7	5	5	71%
Coastal Bend	84.93%	91.27%	98.38%	93.24%	97.99%	98.62%	111.36%	107.82%	99.76%	102.75%	101.90%	112.58%	105.11%	115.60%	162.03%	98.93%	63.83%	6	7	4	76%
Concho Valley	90.08%	94.55%	101.95%	110.46%	98.14%	97.89%	102.09%	107.58%	76.84%	82.61%	94.23%	87.16%	79.01%	113.26%	165.08%	102.13%	108.19%	5	5	7	59%
Dallas	82.52%	89.16%	105.67%	92.02%	94.90%	95.03%	96.02%	93.22%	94.04%	119.21%	99.31%	122.49%	99.81%	107.24%	117.66%	101.53%	104.67%	5	6	6	65%
Deep East	87.56%	87.51%	98.83%	96.02%	96.41%	96.12%	102.23%	98.59%	100.92%	79.81%	99.53%	92.35%	75.63%	107.82%	128.11%	102.75%	102.10%	2	10	5	71%
East Texas	90.61%	91.24%	102.87%	90.61%	97.07%	97.81%	107.08%	103.24%	115.84%	113.82%	92.65%	120.39%	90.72%	100.00%	148.17%	102.62%	17.43%	5	6	6	65%
Golden Crescent	82.74%	86.64%	96.78%	89.73%	97.70%	96.61%	105.31%	106.21%	116.11%	148.13%	107.18%	122.20%	115.15%	110.19%	182.43%	99.60%	50.39%	9	4	4	76%
Gulf Coast	88.06%	87.17%	99.20%	95.42%	97.03%	95.93%	104.90%	107.60%	94.40%	115.85%	98.45%	112.97%	101.15%	103.98%	171.87%	99.78%	257.96%	5	9	3	82%
Heart of Texas	91.05%	90.73%	105.40%	100.03%	95.99%	98.18%	104.15%	118.68%	116.19%	97.17%	76.50%	94.84%	73.56%	104.06%	108.02%	102.32%	40.32%	4	7	6	65%
Lower Rio	88.30%	95.74%	103.04%	98.96%	98.75%	99.55%	94.46%	102.72%	74.78%	122.39%	98.96%	94.15%	103.70%	111.21%	164.91%	99.54%	60.63%	3	9	5	71%
Middle Rio	83.64%	92.46%	99.69%	108.88%	95.43%	93.01%	107.27%	112.10%	119.29%	60.15%	100.93%	93.54%	98.76%	118.56%	175.37%	97.59%	67.57%	6	5	6	65%
North Central	85.18%	87.38%	101.46%	101.51%	96.39%	96.33%	99.85%	99.73%	105.13%	128.88%	96.56%	106.33%	94.83%	101.54%	130.96%	98.68%	52.10%	4	9	4	76%
North East	92.47%	95.64%	101.04%	209.95%	97.07%	96.90%	101.23%	109.47%	107.04%	125.16%	81.33%	90.11%	82.31%	119.51%	107.34%	98.37%	120.18%	7	6	4	76%
North Texas	87.09%	87.82%	102.54%	101.81%	96.77%	94.57%	105.87%	123.29%	113.92%	150.00%	84.32%	99.92%	75.59%	113.76%	122.45%	100.11%	57.73%	6	5	6	65%
Panhandle	85.67%	93.68%	102.18%	90.66%	100.57%	97.66%	107.83%	112.61%	111.73%	114.17%	98.23%	118.96%	99.38%	107.67%	200.00%	100.30%	125.87%	8	6	3	82%
Permian Basin	76.91%	89.18%	111.89%	108.02%	100.46%	96.24%	100.12%	89.85%	92.23%	129.41%	74.11%	88.29%	80.20%	108.19%	168.47%	97.61%	169.33%	6	4	7	59%
Rural Capital	84.96%	88.30%	101.00%	89.34%	97.66%	99.08%	97.31%	107.79%	113.06%	99.05%	96.77%	125.30%	104.49%	97.07%	100.97%	100.98%	58.08%	3	10	4	76%
South Plains	91.95%	94.14%	101.77%	96.28%	101.90%	96.83%	107.70%	119.09%	125.49%	121.22%	84.89%	95.33%	85.02%	116.51%	195.58%	96.38%	67.76%	6	6	5	71%
South Texas	77.25%	88.59%	105.18%	110.63%	98.28%	98.41%	97.93%	122.41%	127.12%	85.73%	104.38%	106.33%	107.12%	104.76%	218.94%	100.04%	82.29%	7	6	4	76%
Southeast	101.12%	89.74%	104.46%	97.31%	101.48%	97.54%	103.93%	112.86%	122.83%	79.48%	91.96%	102.96%	88.20%	112.10%	129.73%	99.65%	11.76%	4	8	5	71%
Tarrant	83.01%	91.42%	110.00%	90.83%	95.96%	96.64%	101.85%	99.19%	109.82%	110.56%	84.53%	114.74%	88.02%	109.22%	125.00%	99.28%	107.89%	7	5	5	71%
Texoma	90.65%	88.99%	107.83%	91.59%	96.15%	98.04%	102.58%	99.69%	110.41%	130.73%	92.72%	117.46%	112.49%	116.39%	220.18%	105.01%	102.20%	8	5	4	76%
Upper Rio	87.15%	97.93%	85.21%	108.75%	96.68%	98.93%	103.89%	104.02%	99.17%	128.65%	98.78%	113.56%	100.04%	105.17%	319.30%	101.45%	103.91%	5	10	2	88%
West Central	90.13%	90.62%	93.94%	89.40%	99.83%	97.93%	91.03%	105.88%	100.37%	84.61%	81.39%	95.83%	86.16%	113.59%	128.48%	100.86%	88.59%	3	5	9	47%
+P	0	0	6	6	0	0	9	17	18	19	2	16	5	21	27	1	8				155
MP	1	3	18	12	27	26	17	9	5	3	14	4	11	7	1	27	4				189
-P	27	25	4	10	1	2	2	2	5	6	12	8	12	0	0	0	16				132
% MP & +P	4%	11%	86%	64%	96%	93%	93%	93%	82%	79%	57%	71%	57%	100%	100%	100%	43%				72%
From	4/08	11/08	10/08	2/09	4/08	10/07	4/08	4/08	4/08	1/09	2/09	2/09	2/09	2/09	5/09	2/09	7/09				From
To	3/09	10/09	9/09	1/10	3/09	9/08	3/09	3/09	3/09	12/09	1/10	1/10	1/10	1/10	1/10	1/10	1/10				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 3/1/2010
JANUARY 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	4	76.47%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	84.96%	64.58%	67.00%	54.87%	67.30%	68.93%	9,281	16,914	63.10%	61.24%	51.08%	51.59%	4/08	3/09
TWC	Claimant Reemployment within 10 Weeks	-P	88.30%	46.23%	57.20%	40.82%	55.49%	58.24%	8,401	20,581	40.58%	39.54%	43.40%	40.00%	11/08	10/09
TWC	Staff-Created Job Openings Filled	MP	101.00%	77.01%	75.00%	77.78%	84.01%	71.85%	434	558	84.72%	73.33%	76.00%	76.12%	10/08	9/09
TWC	Market Share	-P	89.34%	24.68%	25.00%	22.05%	26.66%	23.12%	3,268	14,823	7.61%	8.76%	10.03%	6.87%	2/09	1/10

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment (State Reporting)	MP	97.66%	81.07%	80.00%	79.17%	84.36%	83.98%	22,283	28,147	83.99%	80.30%	78.87%	75.43%	4/08	3/09
LBB-NK	At Risk Employment Retention	MP	99.08%	77.54%	76.00%	76.83%	80.35%	79.00%	4,158	5,412	79.93%	78.24%	75.16%	74.75%	10/07	9/08
LBB-NK	Total Job Seekers Educational Achievement	MP	97.31%	82.58%	80.00%	80.36%	86.24%	83.78%	90	112	80.00%	90.32%	73.08%	75.00%	4/08	3/09
DOL-C	WIA Youth Placement in Employment/Education	+P	107.79%	61.85%	58.00%	66.67%	76.56%	74.60%	48	72	66.67%	64.71%	61.90%	80.00%	4/08	3/09
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	113.06%	54.68%	53.00%	61.82%	76.60%	63.64%	34	55	42.11%	70.59%	66.67%	85.71%	4/08	3/09
DOL-C	WIA Youth Literacy/Numeracy Gains	MP	99.05%	35.82%	35.00%	35.48%	49.18%	14.89%	22	62	30.43%	42.86%	30.00%	40.00%	1/09	12/09

1. Performance includes outcomes for the first 2 quarters of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.

Program Participation Measures

TWC	Avg Choices Single Parent Participation Rate - Tx Mandatories	MP	96.77%	48.03%	50.00%	46.48%	48.04%	56.09%	160	346	46.01%	48.79%	45.79%	45.34%	2/09	1/10
TWC	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	125.30%	24.55%	10.00%	30.76%	28.22%	23.45%	27	89	29.91%	34.47%	29.20%	29.46%	2/09	1/10
LBB-NK	Avg Choices Two Parent Participation Rate	MP	104.49%	58.79%	55.00%	61.43%	57.43%	72.16%	34	56	63.15%	59.11%	60.42%	63.03%	2/09	1/10
LBB-K	Project RIO Served	MP	97.07%	750	758	728	637	521	-----	-----	189	321	260	206	2/09	1/10
TWC	WIA Youth Stimulus in Summer Employment	MP	100.97%	308	308	311	n/a	n/a	-----	-----	-----	-----	-----	-----	5/09	1/10
TWC	Avg # Children Served Per Day - Combined	MP	100.98%	2,256	2,250	2,278	2,325	2,387	592,404	260	2,312	2,239	2,232	2,332	2/09	1/10
TWC	Avg # Children Served Per Day - ARRA	-P	58.08%	167	167	97	-----	-----	14,782	153	-----	-----	-----	-----	7/09	1/10

2. Performance will continue to be updated through the March 2010 MPR to reflect youth served in work experience beyond summer months in accordance with TWC's ARRA Summer Employment Waiver.

3. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation								Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank	Overall Ranking*	Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families		Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank
	50%		50%				33%		34%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank			% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank								

Quartile 1

Brazos Valley	57.76%	4	43.21%	4	4	5	84.41%	5	122.75%	1	101.72%	3	2.98	2	17.59%	4	16.46%	17.59%	6.87%	6
Concho Valley	56.58%	5	50.27%	1	3	3	94.23%	3	87.16%	7	79.01%	6	5.35	5	24.13%	7	23.19%	24.13%	4.05%	5
Golden Crescent	52.60%	7	42.36%	5	6	6	107.18%	1	122.20%	2	115.15%	1	1.34	1	15.18%	2	18.25%	15.18%	-16.82%	2
Middle Rio	56.49%	6	40.46%	7	6.5	7	100.93%	2	93.54%	5	98.76%	4	3.68	4	16.96%	3	15.24%	16.96%	11.29%	7
North East	59.31%	3	46.06%	2	2.5	1	81.33%	7	90.11%	6	82.31%	5	6	7	18.74%	5	19.24%	18.74%	-2.60%	4
North Texas	60.19%	2	43.56%	3	2.5	1	84.32%	6	99.92%	4	75.59%	7	5.65	6	22.15%	6	23.30%	22.15%	-4.94%	3
Texoma	60.56%	1	41.97%	6	3.5	4	92.72%	4	117.46%	3	112.49%	2	3	3	12.12%	1	14.78%	12.12%	-18.00%	1

Quartile 2

Deep East	58.51%	4	45.27%	6	5	5	99.53%	2	92.35%	6	75.63%	6	4.68	5	15.78%	3	15.43%	15.78%	2.27%	4
Heart of Texas	60.82%	3	46.61%	4	3.5	3	76.50%	6	94.84%	5	73.56%	7	5.99	6	18.56%	5	16.94%	18.56%	9.56%	7
Panhandle	55.91%	5	48.43%	2	3.5	3	98.23%	3	118.96%	1	99.38%	2	1.99	2	14.19%	2	14.71%	14.19%	-3.54%	2
Permian Basin	51.21%	6	45.68%	5	5.5	6	74.11%	7	88.29%	7	80.20%	5	6.34	7	18.55%	4	19.08%	18.55%	-2.78%	3
South Texas	50.91%	7	39.61%	7	7	7	104.38%	1	106.33%	2	107.12%	1	1.34	1	13.80%	1	14.57%	13.80%	-5.28%	1
Southeast	70.21%	1	49.25%	1	1	1	91.96%	4	102.96%	3	88.20%	3	3.33	3	20.57%	6	19.30%	20.57%	6.58%	5
West Central	61.54%	2	47.17%	3	2.5	2	81.39%	5	95.83%	4	86.16%	4	4.33	4	21.16%	7	19.66%	21.16%	7.63%	6

Quartile 3

Cameron	62.18%	2	43.80%	5	3.5	3	97.31%	4	93.11%	7	102.34%	5	5.35	6	13.97%	1	15.07%	13.97%	-7.30%	1
Capital Area	55.13%	6	42.35%	6	6	6	97.97%	3	130.03%	2	104.83%	2	2.33	2	14.58%	2	15.31%	14.58%	-4.77%	3
Central Texas	56.06%	4	45.39%	4	4	4	101.37%	2	132.13%	1	103.15%	4	2.32	1	23.80%	7	22.28%	23.80%	6.82%	6
Coastal Bend	56.03%	5	46.39%	3	4	4	101.90%	1	112.58%	5	105.11%	1	2.36	3	15.21%	4	14.82%	15.21%	2.63%	4
East Texas	60.02%	3	48.21%	2	2.5	2	92.65%	6	120.39%	4	90.72%	6	5.32	5	17.77%	5	18.72%	17.77%	-5.07%	2
Rural Capital	54.87%	7	40.82%	7	7	7	96.77%	5	125.30%	3	104.49%	3	3.66	4	18.41%	6	17.29%	18.41%	6.48%	5
South Plains	63.94%	1	50.09%	1	1	1	84.89%	7	95.33%	6	85.02%	7	6.66	7	14.84%	3	13.77%	14.84%	7.77%	7

Quartile 4

Alamo	59.63%	1	46.17%	2	1.5	1	105.22%	1	114.42%	3	107.09%	1	1.68	1	10.27%	3	9.68%	10.27%	6.10%	7
Dallas	51.70%	7	39.72%	4	5.5	6	99.31%	2	122.49%	1	99.81%	5	2.65	2	9.57%	2	10.55%	9.57%	-9.29%	3
Gulf Coast	57.01%	3	39.35%	6	4.5	4	98.45%	5	112.97%	5	101.15%	3	4.34	5	5.76%	1	6.53%	5.76%	-11.79%	2
Lower Rio	59.30%	2	42.45%	3	2.5	2	98.96%	3	94.15%	7	103.70%	2	4.03	4	10.27%	3	10.11%	10.27%	1.58%	6
North Central	55.10%	4	39.53%	5	4.5	4	96.56%	6	106.33%	6	94.83%	6	6	7	14.20%	6	14.90%	14.20%	-4.70%	5
Tarrant County	54.04%	5	38.03%	7	6	7	84.53%	7	114.74%	2	88.02%	7	5.3	6	15.25%	7	16.21%	15.25%	-5.92%	4
Upper Rio	53.42%	6	46.37%	1	3.5	3	98.78%	4	113.56%	4	100.04%	4	4	3	11.00%	5	12.83%	11.00%	-14.26%	1

*(Based on Weighted Rank)