

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 4/1/2011

## FEBRUARY 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures					Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	89.52%	91.74%	96.97%	121.79%	100.53%	105.67%	99.60%	95.66%	124.09%	145.60%	111.57%	149.49%	102.79%	101.32%	113.40%	7	6	2	87%
Brazos Valley	88.22%	103.04%	113.73%	122.98%	116.40%	104.28%	107.11%	129.31%	130.62%	85.71%	91.45%	26.84%	135.27%	88.08%	101.72%	7	3	5	67%
Cameron	91.12%	92.88%	115.69%	136.92%	95.02%	103.71%	104.91%	127.64%	140.96%	136.06%	102.52%	114.93%	127.14%	68.72%	127.41%	8	4	3	80%
Capital Area	86.86%	97.65%	138.88%	115.83%	107.75%	103.61%	103.94%	152.62%	177.58%	214.29%	104.22%	111.29%	113.38%	95.06%	115.43%	9	5	1	93%
Central Texas	85.10%	83.85%	103.26%	110.54%	98.19%	100.50%	111.00%	147.78%	176.51%	204.09%	121.85%	113.45%	106.44%	107.37%	105.25%	10	3	2	87%
Coastal Bend	92.80%	91.26%	99.48%	101.25%	120.88%	108.15%	94.27%	92.98%	112.83%	114.29%	124.20%	134.24%	100.00%	90.35%	130.71%	7	3	5	67%
Concho Valley	95.35%	96.38%	130.35%	185.28%	100.45%	101.69%	117.74%	129.31%	188.68%	200.00%	73.90%	72.73%	136.21%	111.76%	119.67%	9	4	2	87%
Dallas	82.02%	93.02%	115.32%	88.81%	91.65%	102.43%	89.30%	90.67%	99.98%	126.97%	98.95%	87.47%	82.76%	101.46%	119.31%	3	4	8	47%
Deep East	95.68%	95.78%	117.71%	100.85%	96.88%	97.85%	111.79%	122.36%	140.17%	119.06%	91.18%	90.45%	135.49%	91.27%	111.67%	7	5	3	80%
East Texas	94.90%	95.95%	107.75%	144.22%	99.27%	104.53%	103.89%	98.52%	120.75%	201.06%	70.25%	72.29%	104.26%	74.77%	134.29%	5	6	4	73%
Golden Crescent	89.31%	100.08%	98.45%	117.16%	96.20%	102.46%	83.15%	73.28%	89.38%	0.00%	114.40%	150.31%	139.67%	95.98%	107.07%	5	5	5	67%
Gulf Coast	82.69%	93.96%	95.00%	127.61%	105.43%	101.69%	106.82%	84.97%	83.25%	153.06%	70.22%	72.02%	99.36%	97.77%	98.53%	4	5	6	60%
Heart of Texas	89.00%	90.57%	105.89%	120.41%	107.57%	102.25%	97.93%	122.36%	109.23%	126.97%	56.42%	28.84%	103.45%	100.38%	91.22%	6	4	5	67%
Lower Rio	91.52%	104.38%	110.32%	174.92%	98.17%	105.83%	99.41%	101.45%	97.49%	182.60%	118.00%	126.11%	126.22%	89.71%	113.90%	8	5	2	87%
Middle Rio	93.15%	93.54%	103.09%	122.12%	109.08%	91.56%	105.13%	114.95%	62.89%	197.80%	104.28%	76.11%	148.51%	72.56%	133.50%	7	2	6	60%
North Central	87.15%	87.98%	108.23%	124.64%	112.45%	101.79%	95.11%	96.40%	93.02%	123.80%	89.80%	101.60%	111.17%	94.17%	124.10%	6	4	5	67%
North East	94.18%	100.12%	106.96%	116.08%	106.75%	101.10%	103.51%	103.45%	133.19%	183.69%	87.98%	88.00%	138.77%	99.30%	109.47%	7	5	3	80%
North Texas	96.93%	95.92%	107.70%	138.58%	117.13%	104.11%	97.87%	83.24%	83.85%	151.26%	79.68%	118.78%	103.77%	91.43%	113.25%	6	5	4	73%
Panhandle	84.48%	99.96%	102.83%	118.79%	102.26%	104.18%	102.90%	155.17%	128.04%	81.63%	115.20%	142.20%	119.79%	96.47%	105.64%	7	6	2	87%
Permian Basin	91.53%	105.82%	125.40%	142.55%	106.04%	108.53%	109.76%	97.86%	109.02%	142.86%	43.05%	39.82%	90.02%	105.33%	109.78%	10	1	4	73%
Rural Capital	89.95%	96.55%	109.67%	114.56%	101.15%	107.42%	95.82%	119.36%	114.55%	166.66%	96.30%	117.84%	95.63%	99.31%	104.81%	7	7	1	93%
South Plains	99.65%	95.95%	95.05%	106.69%	99.40%	99.43%	94.57%	103.45%	123.62%	95.23%	67.85%	85.31%	117.57%	85.84%	95.45%	3	8	4	73%
South Texas	86.16%	95.33%	101.59%	124.21%	98.98%	108.39%	105.57%	145.19%	150.94%	206.34%	116.72%	122.78%	109.17%	81.23%	121.81%	10	3	2	87%
Southeast	92.58%	101.57%	125.28%	121.75%	94.03%	102.51%	103.20%	131.84%	125.79%	156.69%	101.58%	34.05%	121.51%	108.41%	107.26%	8	4	3	80%
Tarrant	85.19%	99.18%	127.55%	136.30%	106.33%	102.49%	101.90%	98.79%	101.32%	83.34%	101.55%	85.60%	89.55%	93.08%	127.87%	4	6	5	67%
Texoma	82.08%	87.80%	103.36%	121.96%	99.27%	105.50%	110.45%	100.57%	117.92%	133.34%	88.10%	48.49%	126.67%	132.72%	112.82%	8	3	4	73%
Upper Rio	90.03%	93.12%	99.28%	101.41%	109.07%	105.82%	103.46%	120.41%	130.36%	99.89%	106.68%	93.18%	116.80%	98.21%	109.21%	7	5	3	80%
West Central	96.08%	96.09%	80.34%	174.55%	103.21%	100.76%	94.07%	71.84%	101.08%	195.49%	72.12%	88.78%	106.65%	95.41%	100.95%	3	7	5	67%
+P	0	1	16	24	12	8	9	13	19	22	8	11	18	5	22				188
MP	5	16	11	3	14	19	14	9	4	2	7	1	7	11	5				128
-P	23	11	1	1	2	1	5	6	5	4	13	16	3	12	1				104
% MP & +P	18%	61%	96%	96%	93%	96%	82%	79%	82%	86%	54%	43%	89%	57%	96%				75%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09				From
To	3/10	11/10	9/10	2/11	3/10	9/09	3/10	3/10	3/10	12/10	2/11	2/11	2/11	2/11	2/11				To

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **RURAL CAPITAL**

**FINAL RELEASE**  
As Originally Published 4/1/2011  
**FEBRUARY 2011 REPORT**

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contracted Measures		7	7	1	93.33%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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## Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	89.95%	59.00%	59.00%	53.07%	51.26%	64.15%	5,123	9,653	50.67%	55.53%			10/09	3/10
TWC	Claimant Reemployment within 10 Weeks	MP	96.55%	51.00%	51.00%	49.24%	44.67%	43.59%	3,125	6,346	51.28%	46.07%			7/10	11/10
TWC	Staff-Created Job Openings Filled	+P	109.67%	75.00%	75.00%	82.25%	84.04%	86.71%	241	293	91.72%	69.35%			4/10	9/10
TWC	Market Share	+P	114.56%	12.02%	25.00%	13.77%	25.10%	24.52%	2,097	15,229	9.59%	7.66%			10/10	2/11

## Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	101.15%	75.00%	75.00%	75.86%	80.86%	84.68%	154	203	81.31%	69.79%			10/09	3/10
LBB-NK	At Risk Employment Retention	+P	107.42%	72.00%	72.00%	77.34%	75.09%	79.87%	2,194	2,837	75.79%	78.84%			4/09	9/09
LBB-NK	Total Job Seekers Educational Achievement	MP	95.82%	82.00%	82.00%	78.57%	78.64%	83.90%	88	112	81.82%	75.44%			10/09	3/10
DOL-C	WIA Youth Placement in Employment/Education	+P	119.36%	58.00%	58.00%	69.23%	70.18%	73.08%	27	39	76.47%	63.64%			10/09	3/10
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	114.55%	53.00%	53.00%	60.71%	64.71%	62.50%	17	28	81.82%	47.06%			10/09	3/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	166.66%	35.00%	35.00%	58.33%	42.31%	34.72%	21	36	54.55%	60.00%			7/10	12/10

## Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	MP	96.30%	40.00%	40.00%	38.52%	42.20%	43.69%	152	397	36.79%	41.10%			10/10	2/11
LBB-NK	Avg Choices Two Parent Participation Rate	+P	117.84%	55.00%	55.00%	64.81%	65.66%	58.28%	29	44	60.79%	70.84%			10/10	2/11
LBB-K	Project RIO Served	MP	95.63%	366	822	350	736	746	-----	-----	245	153			10/10	2/11
TWC	Avg # Children Served Per Day - Combined	MP	99.31%	2,304	2,304	2,288	2,303	2,257	244,763	107	2,286	2,290			10/10	2/11
TWC	Avg # Children Served Per Day - ARRA	MP	104.81%	291	234	305	-----	-----	132,363	434	-----	-----	-----	-----	7/09	2/11

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

\* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank	Overall Ranking*	Single Parent Families		Two-Parent Families		Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
Measure Weight	50%		50%				67%		33%									
Board	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank

Quartile 1

Brazos Valley	49.68%	6	49.18%	3	4.5	5	96.56%	3	70.00%	7	4.32	3	18.99%	6	18.40%	18.99%	3.21%	4
Concho Valley	57.63%	1	55.32%	1	1	1	88.20%	7	86.27%	5	6.34	7	17.50%	3	20.78%	17.50%	-15.78%	1
Golden Crescent	48.97%	7	47.69%	5	6	6	105.19%	1	119.77%	1	1	1	18.96%	5	16.35%	18.96%	15.96%	6
Middle Rio	56.41%	2	45.44%	6	4	3	101.78%	2	90.07%	4	2.66	2	16.11%	2	13.49%	16.11%	19.42%	7
North East	53.61%	4	49.06%	4	4	3	93.59%	5	93.26%	3	4.34	4	21.00%	7	19.85%	21.00%	5.79%	5
North Texas	54.37%	3	49.75%	2	2.5	2	90.48%	6	108.69%	2	4.68	6	18.38%	4	19.07%	18.38%	-3.62%	2
Texoma	50.04%	5	45.32%	7	6	6	94.12%	4	79.55%	6	4.66	5	11.56%	1	11.76%	11.56%	-1.70%	3

Quartile 2

Deep East	52.81%	6	52.08%	3	4.5	4	96.18%	4	95.80%	3	3.67	3	16.34%	4	16.21%	16.34%	0.80%	3
Heart of Texas	57.42%	2	49.74%	7	4.5	4	76.72%	7	59.82%	7	7	7	17.70%	5	16.29%	17.70%	8.66%	6
Panhandle	53.53%	5	56.19%	2	3.5	3	105.44%	2	116.35%	1	1.67	2	14.35%	2	13.31%	14.35%	7.81%	5
South Plains	59.70%	1	51.89%	4	2.5	1	83.89%	6	93.37%	5	5.67	6	14.94%	3	15.31%	14.94%	-2.42%	2
South Texas	47.36%	7	50.68%	5	6	7	106.18%	1	107.85%	2	1.33	1	14.03%	1	13.67%	14.03%	2.63%	4
Southeast	55.77%	4	56.89%	1	2.5	1	100.60%	3	73.69%	6	3.99	4	19.22%	6	20.37%	19.22%	-5.65%	1
West Central	56.82%	3	49.79%	6	4.5	4	87.03%	5	93.93%	4	4.67	5	20.26%	7	18.08%	20.26%	12.06%	7

Quartile 3

Cameron	54.66%	3	47.98%	6	4.5	4	101.04%	4	106.08%	3	3.67	4	18.36%	5	14.45%	18.36%	27.06%	7
Capital Area	50.85%	6	48.28%	4	5	5	101.73%	3	104.51%	5	3.66	3	15.25%	2	15.23%	15.25%	0.13%	5
Central Texas	50.17%	7	44.81%	7	7	7	107.82%	2	105.49%	4	2.66	2	21.91%	7	23.58%	21.91%	-7.08%	2
Coastal Bend	54.71%	2	49.86%	3	2.5	2	108.79%	1	113.03%	1	1	1	15.23%	1	15.25%	15.23%	-0.13%	4
East Texas	54.95%	1	53.68%	2	1.5	1	86.10%	6	85.71%	6	6	6	20.27%	6	17.18%	20.27%	17.99%	6
Permian Basin	52.68%	4	57.00%	1	2.5	2	68.75%	7	57.60%	7	7	7	15.51%	3	16.40%	15.51%	-5.43%	3
Rural Capital	51.98%	5	48.00%	5	5	5	98.49%	5	106.61%	2	4.01	5	16.56%	4	18.26%	16.56%	-9.31%	1

Quartile 4

Alamo	54.97%	2	49.22%	1	1.5	1	104.44%	2	116.52%	1	1.67	2	9.29%	4	9.98%	9.29%	-6.91%	4
Dallas	48.20%	7	44.04%	4	5.5	5	99.57%	5	94.10%	5	5	5	8.47%	2	9.87%	8.47%	-14.18%	2
Gulf Coast	48.93%	6	43.06%	6	6	6	86.47%	7	86.85%	7	7	7	5.73%	1	5.33%	5.73%	7.50%	5
Lower Rio	55.04%	1	48.61%	2	1.5	1	107.34%	1	110.11%	2	1.33	1	8.95%	3	10.60%	8.95%	-15.57%	1
North Central	51.06%	4	43.86%	5	4.5	4	95.91%	6	100.69%	3	5.01	6	15.21%	7	13.70%	15.21%	11.02%	7
Tarrant County	50.33%	5	43.00%	7	6	6	100.62%	4	93.41%	6	4.66	4	13.17%	6	12.20%	13.17%	7.95%	6
Upper Rio	52.92%	3	48.43%	3	3	3	102.65%	3	97.16%	4	3.33	3	11.50%	5	12.72%	11.50%	-9.59%	3

\*(Based on Weighted Rank)