

Percent of Current Target

FEBRUARY 2009 REPORT

Green = +P	White = MP	Yellow = -P																			
Board	Reemployment and Employer Engagement				Common Measures - Outcomes									Program Participation Measures					Total Measures		
	Claimant Reem- ployment	Claimant Reem- ployment - 10 Wks	Staff- Created Job Openings Filled	Market Share	Staff- Assisted EE	Total Employ- ment Reten- tion	Total Ed. Achieve- ment	DOL WIA		DOL WIA Youth			Sngl-Parent Family		2 Parent Family Part Rate	Avg # Children Served - Com- bined CC	Project RIO Cust. Served	+P	MP	-P	% MP & +P
								Adult Avg. Earnings	DW Avg. Earnings	Attain- ment	Place- ment	Lit/Num Gains	Tx Mand Part Rate	Tx Non- Mand Part Rate							
Alamo	101.62%	92.60%	125.38%	123.38%	101.47%	103.65%	108.65%	110.98%	111.19%	108.67%	111.16%	121.00%	107.15%	131.42%	94.81%	97.34%	97.39%	10	5	2	88%
Brazos Valley	98.08%	96.90%	137.33%	127.77%	100.46%	103.15%	117.86%	97.66%	99.19%	123.49%	107.75%	129.12%	68.34%	82.24%	51.09%	101.80%	122.38%	7	7	3	82%
Cameron	101.31%	104.77%	85.39%	113.92%	101.04%	103.29%	113.52%	92.72%	109.64%	110.35%	112.66%	104.43%	94.39%	101.92%	76.45%	96.87%	109.69%	6	7	4	76%
Capital Area	98.82%	90.52%	110.26%	107.53%	102.23%	104.07%	113.40%	110.56%	105.70%	118.46%	122.02%	118.29%	106.77%	138.26%	100.97%	106.49%	116.58%	12	4	1	94%
Central Texas	96.89%	94.61%	89.72%	140.26%	101.17%	101.76%	120.98%	98.69%	101.49%	129.20%	120.19%	136.66%	93.71%	167.56%	86.52%	101.78%	116.59%	7	6	4	76%
Coastal Bend	100.30%	96.49%	103.22%	125.74%	101.47%	103.22%	112.09%	109.09%	109.41%	104.90%	99.72%	108.71%	81.25%	121.55%	80.79%	104.47%	101.34%	6	9	2	88%
Concho Valley	96.97%	99.65%	87.81%	98.31%	101.53%	103.58%	107.21%	96.69%	102.94%	102.84%	101.13%	136.13%	85.44%	100.37%	94.73%	102.58%	116.20%	3	11	3	82%
Dallas	96.34%	91.27%	117.89%	110.68%	99.74%	102.63%	117.88%	97.76%	102.72%	104.47%	106.06%	112.17%	98.45%	143.10%	101.22%	93.92%	96.06%	6	9	2	88%
Deep East	102.03%	106.48%	97.05%	122.56%	99.82%	101.25%	111.11%	104.11%	90.07%	96.95%	116.81%	96.55%	86.75%	86.69%	85.21%	101.18%	103.08%	4	9	4	76%
East Texas	105.66%	99.06%	112.68%	106.90%	102.07%	102.61%	118.83%	105.50%	94.81%	127.42%	119.20%	103.70%	99.31%	118.77%	85.39%	99.53%	100.72%	8	7	2	88%
Golden Crescent	101.53%	92.45%	98.21%	113.21%	101.90%	104.36%	118.93%	100.84%	110.26%	104.50%	110.18%	45.35%	108.19%	106.50%	96.87%	97.72%	129.98%	7	8	2	88%
Gulf Coast	98.09%	108.31%	110.51%	113.66%	100.00%	101.74%	112.42%	93.89%	97.36%	106.60%	101.51%	68.53%	99.15%	116.60%	98.19%	100.79%	101.30%	6	9	2	88%
Heart of Texas	99.96%	94.31%	89.00%	122.02%	102.36%	103.31%	121.66%	96.52%	107.52%	114.19%	115.79%	274.29%	67.96%	79.98%	66.48%	102.20%	121.17%	7	5	5	71%
Lower Rio	102.26%	102.50%	91.25%	111.97%	100.45%	102.46%	98.60%	107.60%	105.68%	84.03%	98.37%	123.35%	93.35%	73.23%	88.12%	100.27%	113.42%	5	7	5	71%
Middle Rio	100.35%	91.68%	100.93%	116.71%	99.84%	100.85%	112.56%	105.72%	117.24%	110.84%	101.48%	190.25%	103.95%	91.30%	82.05%	102.46%	100.49%	6	8	3	82%
North Central	98.07%	90.39%	105.26%	109.46%	101.70%	103.14%	109.90%	106.31%	105.16%	93.14%	109.37%	118.06%	84.24%	134.53%	77.09%	98.81%	105.17%	9	4	4	76%
North East	100.30%	101.92%	105.39%	121.14%	102.12%	102.56%	103.83%	78.74%	97.55%	88.74%	94.84%	88.96%	78.89%	84.09%	89.38%	97.18%	116.84%	3	7	7	59%
North Texas	104.35%	92.41%	101.60%	119.02%	100.95%	104.12%	113.85%	110.23%	99.45%	117.15%	112.19%	28.11%	75.65%	100.96%	25.87%	94.36%	98.78%	5	7	5	71%
Panhandle	102.61%	98.20%	98.88%	110.13%	104.84%	102.50%	119.20%	112.98%	93.17%	118.18%	105.07%	173.65%	85.60%	83.33%	98.68%	101.96%	110.87%	7	7	3	82%
Permian Basin	103.88%	99.37%	121.93%	113.56%	104.94%	103.22%	109.46%	119.12%	111.61%	95.76%	107.47%	128.63%	78.13%	112.71%	67.83%	93.10%	115.53%	9	5	3	82%
Rural Capital	99.67%	92.28%	118.84%	121.19%	102.81%	104.31%	113.44%	114.35%	117.20%	114.35%	115.67%	115.72%	94.98%	145.27%	85.34%	99.01%	98.06%	9	5	3	82%
South Plains	106.95%	102.30%	104.83%	124.91%	103.60%	102.74%	110.35%	116.35%	96.31%	106.56%	101.90%	128.44%	75.39%	121.89%	77.72%	98.35%	102.63%	7	8	2	88%
South Texas	95.71%	96.22%	102.12%	127.73%	100.14%	102.16%	108.45%	112.47%	104.00%	105.04%	115.58%	49.71%	82.60%	131.59%	90.42%	105.19%	102.39%	7	7	3	82%
Southeast	102.01%	114.36%	104.59%	108.93%	102.40%	102.58%	110.16%	118.22%	91.06%	84.70%	109.51%	128.62%	82.78%	96.14%	99.11%	95.63%	103.35%	6	8	3	82%
Tarrant	97.00%	93.68%	116.34%	115.94%	102.23%	103.34%	112.00%	105.83%	107.41%	98.38%	98.55%	62.61%	82.58%	128.20%	85.01%	103.52%	103.21%	6	7	4	76%
Texoma	100.39%	90.45%	106.85%	131.66%	102.20%	103.65%	118.95%	109.49%	105.73%	116.15%	114.71%	110.15%	96.62%	157.47%	122.90%	97.46%	118.14%	11	5	1	94%
Upper Rio	100.00%	100.13%	88.76%	136.99%	101.72%	103.09%	112.79%	116.39%	103.45%	94.36%	101.05%	75.51%	79.79%	114.63%	74.08%	92.92%	113.81%	5	6	6	65%
West Central	98.52%	97.10%	114.67%	121.42%	102.16%	103.04%	91.57%	76.17%	80.81%	107.93%	113.57%	104.68%	81.03%	117.10%	67.29%	102.39%	89.64%	5	6	6	65%
+P	2	3	13	27	0	0	25	17	13	16	19	17	3	17	1	2	14	189			
MP	26	13	9	1	28	28	2	7	10	7	8	4	5	4	6	22	13	193			
-P	0	12	6	0	0	0	1	4	5	5	1	7	20	7	21	4	1	94			
% MP & +P	100.00%	57.14%	78.57%	100.00%	100.00%	100.00%	96.43%	85.71%	82.14%	82.14%	96.43%	75.00%	28.57%	75.00%	25.00%	85.71%	96.43%	80.25%			
From	4/07	12/07	10/07	3/08	4/07	10/06	4/07	10/06	10/06	4/07	4/07	1/08	3/08	3/08	3/08	3/08	3/08	From			
To	3/08	11/08	9/08	2/09	3/08	9/07	3/08	9/07	9/07	3/08	3/08	12/08	2/09	2/09	2/09	2/09	2/09	To			

BOARD ROLLING CONTRACTED REPORT

BOARD NAME: RURAL CAPITAL

FEBRUARY 2009 REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contacted Measures	9	5	3	82.35%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Last Year	2 Yrs Ago	Current Num Current Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Reemployment and Employer Engagement Measures

DOL	Claimant Reemployment	MP	99.67%	67.28%	67.00%	67.06%	67.55%	68.52%	5,687 8,481	68.15%	67.62%	65.66%	66.94%	4/07	3/08
TWC	Claimants Reemployed within 10 Weeks	-P	92.28%	57.15%	57.20%	52.74%	57.11%	58.11%	5,912 11,209	57.37%	56.39%	56.44%	44.76%	12/07	11/08
TWC	Job Openings Filled - Staff-Created	+P	118.84%	68.06%	65.00%	80.88%	71.12%	66.49%	867 1,072	75.34%	81.87%	83.77%	85.38%	10/07	9/08
TWC	Market Share	+P	121.19%	21.80%	23.00%	26.42%	20.94%	20.22%	3,778 14,302	10.88%	12.43%	9.94%	10.11%	3/08	2/09

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment	MP	102.81%	81.94%	80.00%	84.24%	83.88%	83.08%	16,522 19,614	83.84%	85.35%	84.11%	83.67%	4/07	3/08
LBB-K	Total Employment Retention	MP	104.31%	83.49%	80.00%	87.09%	86.97%	85.48%	29,248 33,584	87.24%	86.82%	87.06%	87.24%	10/06	9/07
LBB-NK	Total Educational Achievement	+P	113.44%	76.13%	65.00%	86.36%	87.25%	77.11%	95 110	90.91%	87.50%	85.71%	80.00%	4/07	3/08
DOL	DOL WIA Adult Average Earnings	+P	114.35%	\$10,656	\$10,130	\$12,185.60	\$11,181.68	\$9,625.59	\$1,352,601.42 111	\$11,172.63	\$11,139.25	\$14,345.48	\$12,934.16	10/06	9/07
DOL	DOL WIA DW Average Earnings	+P	117.20%	\$12,921	\$12,330	\$15,143.41	\$13,512.91	\$11,957.99	\$2,680,383.73 177	\$13,861.07	\$13,901.36	\$16,742.22	\$15,441.55	10/06	9/07
DOL	WIA Youth Attainment of Degree or Certificate	+P	114.35%	67.41%	53.00%	77.08%	81.82%	59.18%	37 48	83.33%	85.71%	84.62%	62.50%	4/07	3/08
DOL	WIA Youth Placement in Employment or Education	+P	115.67%	66.50%	58.00%	76.92%	75.00%	75.68%	50 65	64.29%	76.92%	75.00%	86.36%	4/07	3/08
DOL	WIA Youth Literacy/Numeracy Gains	+P	115.72%	42.50%	35.00%	49.18%	50.00%	5.00%	30 61	28.57%	73.68%	41.18%	38.89%	1/08	12/08

Program Participation Measures

TWC	Single-Parent Family TxMandatory Participation Rate	-P	94.98%	49.80%	50.00%	47.30%	49.66%	56.86%	151 322	52.73%	43.89%	48.23%	44.36%	3/08	2/09
TWC	Single-Parent Family TxNonMandatory Participation Rate	+P	145.27%	19.57%	10.00%	28.43%	26.41%	21.94%	20 71	28.97%	24.42%	29.72%	30.63%	3/08	2/09
LBB-NK	Two Parent Family Participation Rate	-P	85.34%	65.29%	65.00%	55.72%	65.50%	66.84%	21 38	58.34%	52.25%	57.63%	54.65%	3/08	2/09
TWC	Avg Children Served Per Day - Combined CC	MP	99.01%	2,315	2,258	2,292	2,356	2,422	595,987 260	2,483	2,306	2,186	2,194	3/08	2/09
LBB-K 1	Project RIO Customers Served	MP	98.06%	671	764	658	605	540	----- -----	239	240	221	202	3/08	2/09

1. RIO Customers Served Targets are set based on a statewide goal of 48,003 based on a Legislative expectation that roughly 10,000 more customers could be served with the addition of \$1.4 million provided for SFY09.

Incentive Award Status
Rule 800.106 and WD Letter 42-08, Change 1

FEBRUARY 2009 REPORT

Measure	Category 1: Claimant Reemployment/WIA Youth						Weighted Rank	Overall Ranking (Based on Weighted Rank)
	Claimant Reemployment		Claimant Reemployment within 10 Weeks		DOL WIA Youth Attainment of Degree/Certificate			
	34%		33%		33%			
Board	Current Perf.	Rank	Current Perf.	Rank	% Curr Tgt	Rank		

Quartile 1

Brazos Valley	66.49%	6	60.03%	2	123.49%	1	3.03	1
Concho Valley	62.02%	7	62.12%	1	102.84%	6	4.69	6
Golden Crescent	67.20%	4	55.97%	4	104.50%	5	4.33	5
Middle Rio	68.86%	2	50.02%	7	110.84%	4	4.31	4
North East	66.92%	5	56.67%	3	88.74%	7	5	7
North Texas	68.31%	3	55.37%	5	117.15%	2	3.33	3
Texoma	68.87%	1	50.19%	6	116.15%	3	3.31	2

Quartile 2

Central Texas	61.76%	7	54.81%	7	129.20%	1	5.02	6
Deep East	69.87%	3	65.69%	1	96.95%	6	3.33	4
Heart of Texas	68.06%	5	57.33%	5	114.19%	3	4.34	5
Panhandle	69.22%	4	62.03%	3	118.18%	2	3.01	1
Permian Basin	71.25%	1	64.88%	2	95.76%	7	3.31	2
South Texas	64.27%	6	54.91%	6	105.04%	5	5.67	7
West Central	70.08%	2	59.02%	4	107.93%	4	3.32	3

Quartile 3

Cameron	68.76%	4	58.37%	4	110.35%	4	4	4
Capital Area	66.40%	7	52.01%	7	118.46%	2	5.35	6
Coastal Bend	66.90%	6	58.27%	5	104.90%	6	5.67	7
East Texas	73.78%	2	61.25%	3	127.42%	1	2	1
Rural Capital	67.06%	5	52.74%	6	114.35%	3	4.67	5
South Plains	74.90%	1	63.53%	2	106.56%	5	2.65	2
Southeast	70.46%	3	70.16%	1	84.70%	7	3.66	3

Quartile 4

Alamo	69.78%	2	55.69%	2	108.67%	1	1.67	1
Dallas	63.36%	6	49.58%	6	104.47%	3	5.01	5
Gulf Coast	65.22%	4	59.04%	1	106.60%	2	2.35	2
Lower Rio	70.64%	1	54.10%	3	84.03%	7	3.64	3
North Central	65.50%	3	49.94%	5	93.14%	6	4.65	4
Tarrant	63.78%	5	48.14%	7	98.38%	4	5.33	6
Upper Rio	62.57%	7	53.09%	4	94.36%	5	5.35	7

Category 2: Choices Participation								Weighted Rank	Overall Ranking (Based on Weighted Rank)
Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families					
33%		34%		33%					
% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank				

68.34%	7	82.24%	7	51.09%	6	6.67	7
85.44%	4	100.37%	4	94.73%	3	3.67	3
108.19%	1	106.50%	2	96.87%	2	1.67	2
103.95%	2	91.30%	5	82.05%	5	4.01	4
78.89%	5	84.09%	6	89.38%	4	5.01	5
75.65%	6	100.96%	3	25.87%	7	5.31	6
96.62%	3	157.47%	1	122.90%	1	1.66	1

93.71%	1	167.56%	1	86.52%	3	1.66	1
86.75%	2	86.69%	5	85.21%	4	3.68	4
67.96%	7	79.98%	7	66.48%	7	7	7
85.60%	3	83.33%	6	98.68%	1	3.36	3
78.13%	6	112.71%	4	67.83%	5	4.99	6
82.60%	4	131.59%	2	90.42%	2	2.66	2
81.03%	5	117.10%	3	67.29%	6	4.65	5

94.39%	4	101.92%	6	76.45%	7	5.67	7
106.77%	1	138.26%	2	100.97%	1	1.34	1
81.25%	6	121.55%	4	80.79%	5	4.99	5
99.31%	2	118.77%	5	85.39%	3	3.35	3
94.98%	3	145.27%	1	85.34%	4	2.65	2
75.39%	7	121.89%	3	77.72%	6	5.31	6
82.78%	5	96.14%	7	99.11%	2	4.69	4

107.15%	1	131.42%	3	94.81%	3	2.34	2
98.45%	3	143.10%	1	101.22%	1	1.66	1
99.15%	2	116.60%	5	98.19%	2	3.02	3
93.35%	4	73.23%	7	88.12%	4	5.02	6
84.24%	5	134.53%	2	77.09%	6	4.31	4
82.58%	6	128.20%	4	85.01%	5	4.99	5
79.79%	7	114.63%	6	74.08%	7	6.66	7

Incentive Award Status
Rule 800.106 and WD Letter 42-08, Change 1

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Measure	Category 3: Child Care Admin Ops Child Care Administrative Operations Expenditure Rate	
	Board	Current Perf. Rank

Quartile 1

Brazos Valley	15.85%	2
Concho Valley	24.05%	7
Golden Crescent	18.08%	3
Middle Rio	14.16%	1
North East	21.30%	4
North Texas	21.45%	6
Texoma	21.37%	5

Quartile 2

Central Texas	21.58%	7
Deep East	19.97%	5
Heart of Texas	13.76%	1
Panhandle	15.67%	3
Permian Basin	20.60%	6
South Texas	13.96%	2
West Central	17.95%	4

Quartile 3

Cameron	16.08%	5
Capital Area	14.65%	2
Coastal Bend	14.21%	1
East Texas	20.24%	6
Rural Capital	14.98%	4
South Plains	14.69%	3
Southeast	21.10%	7

Quartile 4

Alamo	13.43%	5
Dallas	11.78%	2
Gulf Coast	7.28%	1
Lower Rio	12.75%	3
North Central	14.33%	6
Tarrant	13.35%	4
Upper Rio	15.42%	7

Category 4: Change in Child Care Administrative Operations Expenditure Rate			
BCY 08 Year End	Current Perf.	% Change.	Rank

17.93%	15.85%	-11.60%	1
25.22%	24.05%	-4.64%	3
15.20%	18.08%	18.95%	7
14.95%	14.16%	-5.28%	2
21.77%	21.30%	-2.16%	4
21.49%	21.45%	-0.19%	6
21.63%	21.37%	-1.20%	5

22.99%	21.58%	-6.13%	3
16.72%	19.97%	19.44%	7
16.50%	13.76%	-16.61%	1
16.42%	15.67%	-4.57%	4
20.13%	20.60%	2.33%	6
13.68%	13.96%	2.05%	5
19.96%	17.95%	-10.07%	2

16.07%	16.08%	0.06%	5
15.24%	14.65%	-3.87%	2
14.68%	14.21%	-3.20%	3
19.52%	20.24%	3.69%	6
13.56%	14.98%	10.47%	7
14.91%	14.69%	-1.48%	4
24.21%	21.10%	-12.85%	1

14.81%	13.43%	-9.32%	1
10.85%	11.78%	8.57%	6
7.93%	7.28%	-8.20%	2
11.99%	12.75%	6.34%	4
14.50%	14.33%	-1.17%	3
12.20%	13.35%	9.43%	7
14.23%	15.42%	8.36%	5