

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

FINAL RELEASE

Percent of Target (Year-to-Date Performance Periods)

As Originally Published 1/28/2011

DECEMBER 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes							Program Participation Measures					Total Measures		
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	89.25%	92.11%	92.07%	116.55%	100.26%	105.31%	99.07%	86.21%	122.83%	146.23%	107.62%	146.82%	107.06%	107.92%	105.59%	9	2	4	73%
Brazos Valley	88.07%	103.57%	112.63%	117.47%	107.62%	103.25%	105.41%	113.14%	123.62%	85.71%	89.88%	44.75%	130.45%	95.55%	72.22%	7	3	5	67%
Cameron	90.58%	98.96%	109.32%	120.94%	92.16%	103.40%	104.91%	126.00%	139.36%	136.06%	104.65%	109.76%	126.85%	93.68%	99.59%	7	5	3	80%
Capital Area	86.58%	96.88%	132.80%	110.52%	102.37%	102.78%	97.27%	150.17%	175.00%	208.80%	102.80%	114.07%	110.51%	86.35%	111.99%	8	5	2	87%
Central Texas	84.78%	87.81%	94.14%	101.23%	97.71%	99.89%	110.93%	142.86%	170.42%	209.51%	124.10%	101.60%	101.45%	105.04%	107.32%	7	5	3	80%
Coastal Bend	92.57%	92.59%	94.06%	102.11%	101.23%	106.65%	94.27%	85.24%	110.98%	114.29%	125.40%	137.64%	105.73%	98.12%	117.65%	7	3	5	67%
Concho Valley	94.83%	96.24%	126.43%	156.14%	100.45%	101.35%	117.74%	129.31%	188.68%	200.00%	79.02%	0.00%	131.95%	113.87%	108.67%	9	3	3	80%
Dallas	81.74%	94.65%	114.16%	91.41%	91.25%	102.08%	88.96%	90.00%	99.17%	126.97%	96.80%	94.89%	92.56%	89.58%	129.59%	3	3	9	40%
Deep East	95.20%	89.80%	114.06%	99.54%	92.38%	97.60%	111.79%	122.36%	140.17%	119.06%	95.15%	86.89%	127.62%	93.22%	101.04%	6	5	4	73%
East Texas	94.67%	95.98%	107.08%	143.58%	99.27%	104.33%	103.01%	98.52%	120.75%	201.06%	69.97%	66.20%	89.77%	95.14%	101.95%	4	7	4	73%
Golden Crescent	89.05%	103.41%	90.98%	113.31%	96.20%	102.36%	83.15%	73.28%	89.38%	0.00%	111.07%	161.62%	126.29%	97.65%	100.99%	4	5	6	60%
Gulf Coast	82.44%	96.13%	90.28%	122.90%	93.82%	100.83%	106.90%	79.02%	83.25%	153.06%	70.08%	72.22%	102.62%	97.17%	94.43%	3	4	8	47%
Heart of Texas	88.67%	93.35%	94.32%	117.27%	106.17%	101.83%	97.93%	122.36%	109.23%	126.97%	54.12%	36.15%	113.23%	101.89%	89.31%	6	3	6	60%
Lower Rio	91.03%	110.12%	104.78%	138.71%	96.36%	105.64%	98.37%	99.81%	97.49%	182.60%	118.30%	125.40%	120.14%	94.38%	103.48%	7	6	2	87%
Middle Rio	92.42%	100.68%	98.72%	110.72%	109.08%	91.25%	105.13%	114.95%	62.89%	197.80%	108.15%	74.02%	130.38%	61.64%	133.87%	8	2	5	67%
North Central	86.80%	89.82%	105.14%	121.05%	101.27%	101.01%	92.82%	85.59%	85.68%	126.46%	91.28%	103.58%	129.65%	95.75%	114.92%	5	4	6	60%
North East	93.48%	99.86%	104.01%	111.75%	101.78%	99.86%	103.30%	103.45%	133.19%	183.69%	90.22%	83.96%	124.18%	101.01%	114.66%	5	7	3	80%
North Texas	96.02%	100.70%	101.42%	126.92%	96.81%	103.06%	97.87%	83.24%	83.85%	158.74%	86.15%	129.29%	104.20%	104.83%	94.70%	3	8	4	73%
Panhandle	83.62%	104.00%	97.43%	116.97%	94.79%	102.97%	99.09%	155.17%	121.30%	81.63%	118.15%	138.49%	111.83%	101.04%	100.97%	6	6	3	80%
Permian Basin	91.03%	109.25%	124.52%	127.37%	106.04%	108.06%	109.76%	97.86%	109.02%	142.86%	45.42%	35.82%	97.61%	98.53%	112.98%	9	3	3	80%
Rural Capital	89.68%	96.16%	103.59%	115.02%	101.15%	106.67%	95.82%	119.36%	114.55%	166.66%	89.30%	106.75%	103.81%	97.92%	100.00%	6	7	2	87%
South Plains	99.37%	99.96%	82.12%	106.46%	99.11%	98.78%	94.57%	103.45%	123.62%	95.23%	72.03%	85.22%	111.43%	92.59%	78.39%	3	6	6	60%
South Texas	86.02%	98.92%	97.25%	123.01%	97.58%	108.32%	105.57%	145.19%	150.94%	205.20%	113.48%	127.78%	109.52%	94.33%	89.90%	9	3	3	80%
Southeast	92.28%	107.62%	123.57%	115.01%	88.30%	102.12%	103.20%	131.84%	125.79%	156.69%	99.85%	41.60%	115.73%	105.81%	113.92%	9	3	3	80%
Tarrant	84.93%	102.07%	126.59%	129.89%	90.57%	101.58%	101.90%	98.79%	101.32%	81.63%	103.22%	81.91%	94.60%	98.21%	116.45%	3	7	5	67%
Texoma	80.73%	92.33%	101.36%	118.02%	98.70%	104.51%	110.45%	100.57%	117.92%	133.34%	88.10%	50.51%	130.57%	135.10%	107.41%	7	4	4	73%
Upper Rio	89.17%	95.80%	93.85%	96.95%	107.86%	104.99%	104.30%	120.41%	126.92%	99.49%	104.42%	92.51%	116.90%	97.79%	101.18%	4	8	3	80%
West Central	95.70%	100.19%	69.91%	209.81%	100.29%	100.35%	87.66%	71.84%	74.13%	185.71%	71.25%	95.69%	108.13%	93.12%	100.62%	3	6	6	60%
+P	0	3	11	23	5	6	9	13	19	22	8	10	20	5	13				167
MP	4	17	8	4	16	21	13	7	3	2	7	3	5	14	9				133
-P	24	8	9	1	7	1	6	8	6	4	13	15	3	9	6				120
% MP & +P	14%	71%	68%	96%	75%	96%	79%	71%	79%	86%	54%	46%	89%	68%	79%				71%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09				From
To	3/10	9/10	9/10	12/10	3/10	9/09	3/10	3/10	3/10	12/10	12/10	12/10	12/10	12/10	12/10				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 1/28/2011
DECEMBER 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		6	7	2	86.67%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	89.68%	59.00%	59.00%	52.91%	51.23%	64.15%	5,107	9,653	50.55%	55.32%			10/09	3/10
TWC	Claimant Reemployment within 10 Weeks	MP	96.16%	51.00%	51.00%	49.04%	44.63%	43.59%	1,820	3,711	49.04%				7/10	9/10
TWC	Staff-Created Job Openings Filled	MP	103.59%	75.00%	75.00%	77.69%	83.76%	86.71%	202	260	90.00%	60.91%			4/10	9/10
TWC	Market Share	+P	115.02%	8.32%	25.00%	9.57%	25.10%	24.52%	1,457	15,229	9.57%				10/10	12/10

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	101.15%	75.00%	75.00%	75.86%	80.86%	84.68%	154	203	81.31%	69.79%			10/09	3/10
LBB-NK	At Risk Employment Retention	+P	106.67%	72.00%	72.00%	76.80%	74.91%	79.87%	2,181	2,840	75.27%	78.29%			4/09	9/09
LBB-NK	Total Job Seekers Educational Achievement	MP	95.82%	82.00%	82.00%	78.57%	78.64%	83.90%	88	112	81.82%	75.44%			10/09	3/10
DOL-C	WIA Youth Placement in Employment/Education	+P	119.36%	58.00%	58.00%	69.23%	70.18%	73.08%	27	39	76.47%	63.64%			10/09	3/10
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	114.55%	53.00%	53.00%	60.71%	64.71%	62.50%	17	28	81.82%	47.06%			10/09	3/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	166.66%	35.00%	35.00%	58.33%	42.31%	34.72%	21	36	54.55%	60.00%			7/10	12/10

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	-P	89.30%	40.00%	40.00%	35.72%	42.34%	43.69%	147	411	35.72%				10/10	12/10
LBB-NK	Avg Choices Two Parent Participation Rate	+P	106.75%	55.00%	55.00%	58.71%	65.66%	58.28%	25	43	58.71%				10/10	12/10
LBB-K	Project RIO Served	MP	103.81%	236	822	245	736	746	-----	-----	245				10/10	12/10
TWC	Avg # Children Served Per Day - Combined	MP	97.92%	2,304	2,304	2,256	2,303	2,257	148,868	66	2,256				10/10	12/10
TWC 1	Avg # Children Served Per Day - ARRA	MP	100.00%	324	234	324	-----	-----	127,165	393	-----	-----	-----	-----	7/09	12/10

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank		Single Parent Families		Two-Parent Families		Weighted Rank		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank		

Quartile 1

Brazos Valley	49.62%	5	47.20%	4	4.5	4	97.50%	3	86.46%	6	3.99	4	18.03%	4	18.40%	18.03%	-2.01%	4
Concho Valley	57.45%	1	54.95%	1	1	1	94.03%	7	40.26%	7	7	7	18.20%	5	20.78%	18.20%	-12.42%	1
Golden Crescent	48.90%	7	46.22%	5	6	7	102.25%	1	113.44%	1	1	1	17.93%	3	16.35%	17.93%	9.66%	7
Middle Rio	56.11%	2	45.14%	7	4.5	4	102.06%	2	93.25%	4	2.66	2	12.51%	2	13.49%	12.51%	-7.26%	3
North East	53.37%	4	48.69%	2	3	2	96.52%	4	93.45%	3	3.67	3	21.40%	7	19.85%	21.40%	7.81%	6
North Texas	54.08%	3	48.60%	3	3	2	95.85%	6	109.19%	2	4.68	5	19.01%	6	19.07%	19.01%	-0.31%	5
Texoma	49.62%	5	45.41%	6	5.5	6	96.38%	5	89.11%	5	5	6	10.70%	1	11.76%	10.70%	-9.01%	2

Quartile 2

Deep East	52.65%	6	49.99%	4	5	5	98.71%	4	96.22%	4	4	4	16.08%	4	16.21%	16.08%	-0.80%	1
Heart of Texas	57.31%	2	49.30%	6	4	4	84.00%	7	74.75%	7	7	7	18.26%	5	16.29%	18.26%	12.09%	7
Panhandle	53.16%	5	54.97%	2	3.5	3	103.94%	1	109.29%	1	1	1	13.51%	1	13.31%	13.51%	1.50%	3
South Plains	59.57%	1	51.28%	3	2	1	91.04%	6	95.87%	5	5.67	6	15.60%	3	15.31%	15.60%	1.89%	4
South Texas	47.31%	7	49.53%	5	6	7	102.89%	2	105.62%	2	2	2	13.75%	2	13.67%	13.75%	0.59%	2
Southeast	55.63%	4	56.10%	1	2.5	2	99.95%	3	85.38%	6	3.99	3	20.90%	7	20.37%	20.90%	2.60%	5
West Central	56.66%	3	49.23%	7	5	5	91.35%	5	98.47%	3	4.34	5	20.17%	6	18.08%	20.17%	11.56%	6

Quartile 3

Cameron	54.48%	3	47.32%	4	3.5	4	101.14%	3	102.30%	3	3	3	16.80%	5	14.45%	16.80%	16.26%	7
Capital Area	50.72%	6	46.53%	5	5.5	5	100.69%	4	103.21%	2	3.34	4	15.66%	2	15.23%	15.66%	2.82%	5
Central Texas	49.96%	7	45.56%	7	7	7	104.94%	2	100.39%	5	2.99	2	22.84%	7	23.58%	22.84%	-3.14%	3
Coastal Bend	54.62%	2	49.39%	3	2.5	2	105.38%	1	108.44%	1	1	1	14.91%	1	15.25%	14.91%	-2.23%	4
East Texas	54.83%	1	52.01%	2	1.5	1	91.22%	6	89.34%	6	6	6	19.10%	6	17.18%	19.10%	11.18%	6
Permian Basin	52.51%	4	55.39%	1	2.5	2	80.02%	7	66.98%	7	7	7	15.77%	3	16.40%	15.77%	-3.84%	2
Rural Capital	51.86%	5	46.29%	6	5.5	5	97.44%	5	101.46%	4	4.67	5	16.36%	4	18.26%	16.36%	-10.41%	1

Quartile 4

Alamo	54.87%	1	48.54%	1	1	1	101.68%	2	109.07%	1	1.67	2	9.59%	2	9.98%	9.59%	-3.91%	3
Dallas	48.10%	7	43.41%	5	6	5	99.20%	5	98.53%	4	4.67	5	9.91%	3	9.87%	9.91%	0.41%	4
Gulf Coast	48.83%	6	41.99%	6	6	5	91.88%	7	92.29%	7	7	7	5.67%	1	5.33%	5.67%	6.38%	6
Lower Rio	54.80%	2	47.41%	3	2.5	2	104.49%	1	105.78%	2	1.33	1	9.96%	4	10.60%	9.96%	-6.04%	1
North Central	50.93%	4	43.51%	4	4	4	97.90%	6	100.93%	3	5.01	6	14.99%	7	13.70%	14.99%	9.42%	7
Tarrant County	50.25%	5	41.94%	7	6	5	100.82%	4	94.91%	6	4.66	4	12.27%	6	12.20%	12.27%	0.57%	5
Upper Rio	52.55%	3	48.39%	2	2.5	2	101.05%	3	98.15%	5	3.66	3	12.20%	5	12.72%	12.20%	-4.09%	2

*(Based on Weighted Rank)