

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

FINAL RELEASE
As Originally Published 5/27/2011

APRIL 2011 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	91.12%	92.63%	94.28%	126.64%	100.41%	106.75%	105.72%	111.05%	150.94%	135.77%	117.40%	150.40%	100.04%	101.47%	111.45%	9	3	3	80%
Brazos Valley	89.07%	103.16%	114.87%	130.85%	118.08%	104.29%	112.20%	118.91%	124.66%	165.40%	93.60%	55.96%	138.64%	89.23%	116.98%	9	2	4	73%
Cameron	93.77%	93.32%	116.05%	146.09%	96.65%	106.79%	106.13%	129.79%	144.72%	177.89%	100.25%	115.02%	128.86%	80.47%	100.41%	9	3	3	80%
Capital Area	89.22%	98.12%	134.11%	121.76%	106.86%	104.50%	103.05%	133.71%	169.64%	217.49%	107.92%	114.49%	112.45%	96.14%	118.18%	10	4	1	93%
Central Texas	83.97%	84.72%	104.06%	114.14%	99.92%	100.97%	108.02%	146.55%	172.26%	225.57%	121.60%	111.73%	106.40%	106.48%	103.86%	9	4	2	87%
Coastal Bend	95.00%	94.76%	95.08%	116.19%	122.52%	109.72%	98.85%	121.62%	110.17%	116.40%	127.05%	129.13%	96.21%	98.92%	120.15%	9	5	1	93%
Concho Valley	96.78%	98.62%	133.09%	204.30%	98.18%	105.35%	113.02%	117.97%	158.89%	181.83%	77.58%	90.91%	128.47%	116.25%	122.62%	10	3	2	87%
Dallas	83.83%	92.85%	116.39%	122.24%	94.83%	104.03%	89.48%	97.93%	104.60%	119.74%	105.05%	92.27%	90.66%	106.63%	114.42%	6	3	6	60%
Deep East	96.78%	99.72%	116.20%	114.29%	101.45%	99.64%	108.34%	110.84%	129.72%	116.40%	92.35%	90.33%	133.91%	95.61%	120.95%	8	5	2	87%
East Texas	95.45%	100.20%	111.15%	133.52%	104.69%	105.61%	104.46%	110.34%	105.30%	175.31%	71.65%	76.82%	96.58%	88.73%	116.76%	7	5	3	80%
Golden Crescent	93.07%	99.82%	92.20%	123.66%	96.35%	104.75%	93.80%	89.09%	104.19%	71.43%	118.62%	159.31%	141.67%	94.71%	110.20%	5	4	6	60%
Gulf Coast	84.71%	95.96%	97.10%	131.58%	108.33%	103.04%	107.07%	96.19%	98.19%	149.34%	77.72%	80.33%	96.59%	96.28%	104.05%	4	8	3	80%
Heart of Texas	90.75%	92.93%	115.80%	125.64%	106.75%	103.60%	95.82%	112.28%	105.92%	142.86%	54.62%	33.58%	100.97%	99.18%	101.21%	6	5	4	73%
Lower Rio	93.57%	106.42%	115.31%	170.43%	100.53%	106.35%	99.74%	110.45%	98.77%	150.29%	120.57%	125.49%	130.01%	95.54%	104.16%	9	5	1	93%
Middle Rio	95.82%	92.96%	102.80%	133.37%	117.47%	95.88%	109.41%	110.84%	88.06%	183.69%	107.80%	80.35%	153.28%	85.81%	115.46%	8	3	4	73%
North Central	89.36%	88.88%	106.65%	126.16%	114.98%	103.86%	98.45%	98.00%	99.11%	121.20%	90.50%	104.73%	104.35%	100.86%	114.26%	5	7	3	80%
North East	93.83%	101.90%	100.85%	141.68%	107.22%	102.65%	104.52%	99.47%	135.85%	116.89%	89.60%	92.35%	143.13%	99.14%	108.25%	6	6	3	80%
North Texas	101.53%	97.45%	105.81%	143.86%	117.14%	105.46%	99.93%	108.26%	105.85%	151.26%	84.40%	113.71%	101.77%	97.10%	116.08%	9	5	1	93%
Panhandle	85.47%	101.12%	103.09%	125.15%	102.71%	104.94%	110.22%	144.83%	131.02%	126.97%	121.42%	140.69%	119.75%	99.95%	105.03%	9	5	1	93%
Permian Basin	95.47%	106.39%	125.45%	151.34%	109.79%	109.99%	110.87%	108.55%	114.98%	153.86%	49.92%	41.42%	82.27%	108.97%	110.44%	11	1	3	80%
Rural Capital	91.44%	97.71%	113.36%	117.86%	106.92%	107.92%	97.43%	116.79%	101.60%	173.91%	101.85%	118.31%	96.38%	101.17%	95.88%	7	7	1	93%
South Plains	101.92%	91.91%	96.88%	113.50%	99.67%	101.83%	90.54%	91.95%	105.43%	95.23%	69.05%	92.02%	116.65%	85.98%	109.82%	4	5	6	60%
South Texas	93.84%	93.17%	102.74%	118.52%	103.35%	110.94%	84.05%	96.40%	59.92%	206.89%	120.75%	124.84%	110.53%	86.22%	115.47%	7	3	5	67%
Southeast	95.20%	103.52%	123.84%	125.25%	99.79%	105.96%	111.28%	121.33%	134.77%	153.31%	101.07%	63.29%	121.07%	104.36%	113.04%	9	5	1	93%
Tarrant	86.52%	100.20%	127.77%	137.20%	106.93%	103.74%	96.95%	98.69%	97.26%	110.71%	102.10%	84.89%	88.77%	96.68%	124.06%	5	7	3	80%
Texoma	94.00%	89.86%	103.93%	139.34%	97.56%	105.29%	101.40%	104.95%	125.79%	120.89%	89.45%	64.93%	126.53%	131.63%	127.03%	7	4	4	73%
Upper Rio	89.88%	94.26%	103.05%	104.12%	111.25%	107.12%	105.98%	130.12%	131.66%	97.91%	109.45%	91.51%	125.74%	103.35%	109.72%	8	4	3	80%
West Central	97.32%	95.56%	99.79%	159.84%	104.46%	102.00%	99.62%	101.21%	100.62%	198.77%	73.03%	87.95%	99.25%	98.31%	106.64%	3	10	2	87%
+P	0	2	15	27	13	13	12	18	18	25	11	11	16	5	22				208
MP	10	14	11	1	14	15	12	8	8	2	4	1	9	16	6				131
-P	18	12	2	0	1	0	4	2	2	1	13	16	3	7	0				81
% MP & +P	36%	57%	93%	100%	96%	100%	86%	93%	93%	96%	54%	43%	89%	75%	100%				81%
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09				From
To	6/10	1/11	12/10	4/11	6/10	12/09	6/10	6/10	6/10	3/11	4/11	4/11	4/11	4/11	4/11				To

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **RURAL CAPITAL**

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Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contracted Measures	7	7	1	93.33%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	91.44%	59.00%	59.00%	53.95%	51.27%	64.15%	7,367	13,656	50.74%	55.64%	55.86%		10/09	6/10
TWC	Claimant Reemployment within 10 Weeks	MP	97.71%	51.00%	51.00%	49.83%	44.72%	43.59%	4,348	8,725	51.44%	48.85%	47.81%		7/10	1/11
TWC	Staff-Created Job Openings Filled	+P	113.36%	75.00%	75.00%	85.02%	84.04%	86.71%	352	414	91.76%	72.31%	89.47%		4/10	12/10
TWC	Market Share	+P	117.86%	15.73%	25.00%	18.54%	25.10%	24.52%	2,823	15,229	9.61%	11.21%	5.57%		10/10	4/11

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	+P	106.92%	75.00%	75.00%	80.19%	80.86%	84.59%	259	323	81.65%	70.53%	86.55%		10/09	6/10
LBB-NK	At Risk Employment Retention	+P	107.92%	72.00%	72.00%	77.70%	75.02%	79.87%	3,344	4,304	75.88%	79.02%	78.13%		4/09	12/09
LBB-NK	Total Job Seekers Educational Achievement	MP	97.43%	82.00%	82.00%	79.89%	78.64%	83.90%	143	179	82.14%	75.00%	82.09%		10/09	6/10
DOL-C	WIA Youth Placement in Employment/Education	+P	116.79%	58.00%	58.00%	67.74%	70.18%	73.08%	42	62	76.47%	68.18%	60.87%		10/09	6/10
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	101.60%	53.00%	53.00%	53.85%	64.71%	62.50%	28	52	81.82%	47.06%	45.83%		10/09	6/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	173.91%	35.00%	35.00%	60.87%	42.31%	34.72%	28	46	54.55%	60.00%	70.00%		7/10	3/11

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	MP	101.85%	40.00%	40.00%	40.74%	42.22%	43.69%	156	385	36.85%	43.83%	43.11%		10/10	4/11
LBB-NK	Avg Choices Two Parent Participation Rate	+P	118.31%	55.00%	55.00%	65.07%	65.66%	58.28%	28	43	60.79%	66.88%	72.50%		10/10	4/11
LBB-K	Project RIO Served	MP	96.38%	497	822	479	736	746	-----	-----	248	230	98		10/10	4/11
TWC	Avg # Children Served Per Day - Combined	MP	101.17%	2,304	2,304	2,331	2,303	2,257	351,937	151	2,287	2,387	2,297		10/10	4/11
TWC 1	Avg # Children Served Per Day - ARRA	MP	95.88%	291	234	279	-----	-----	133,127	478	-----	-----	-----	-----	7/09	4/11

1. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

INCENTIVE AWARD STATUS Rule 800.106

Rolling Performance Periods

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Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation						Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate			
	Claimant Reemployment		Reemployment within 10 Weeks		Weighted Rank		Single Parent Families		Two-Parent Families		Weighted Rank		Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank
	50%		50%				67%		33%									
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	Overall Ranking*	Current Perf.	Rank	BCY 10 Year End	Current Perf.	% Change.	Rank		

Quartile 1

Brazos Valley	51.65%	7	50.23%	3	5	5	96.34%	3	74.32%	7	4.32	4	18.39%	5	18.40%	18.39%	-0.05%	5
Concho Valley	56.57%	3	56.75%	1	2	1	86.34%	7	99.97%	3	5.68	7	17.49%	3	20.78%	17.49%	-15.83%	1
Golden Crescent	51.96%	6	49.47%	5	5.5	6	109.83%	1	133.11%	1	1	1	20.09%	6	16.35%	20.09%	22.87%	7
Middle Rio	57.30%	1	46.44%	6	3.5	3	104.52%	2	88.85%	5	2.99	2	12.39%	2	13.49%	12.39%	-8.15%	2
North East	54.61%	4	49.89%	4	4	4	92.94%	4	94.55%	4	4	3	21.51%	7	19.85%	21.51%	8.36%	6
North Texas	57.29%	2	51.85%	2	2	1	90.18%	6	108.73%	2	4.68	5	18.17%	4	19.07%	18.17%	-4.72%	3
Texoma	53.77%	5	45.87%	7	6	7	92.92%	5	80.99%	6	5.33	6	11.25%	1	11.76%	11.25%	-4.34%	4

Quartile 2

Deep East	54.99%	4	53.55%	3	3.5	3	95.38%	4	94.55%	4	4	4	18.09%	6	16.21%	18.09%	11.60%	7
Heart of Texas	54.82%	5	50.83%	5	5	6	68.26%	7	50.55%	7	7	7	17.43%	4	16.29%	17.43%	7.00%	4
Panhandle	52.19%	6	57.41%	2	4	4	111.27%	1	122.62%	1	1	1	14.71%	2	13.31%	14.71%	10.52%	6
South Plains	60.12%	1	52.58%	4	2.5	2	79.23%	6	94.81%	3	5.01	6	15.05%	3	15.31%	15.05%	-1.70%	2
South Texas	50.62%	7	50.59%	7	7	7	111.05%	2	112.58%	2	2	2	14.26%	1	13.67%	14.26%	4.32%	3
Southeast	56.56%	3	57.96%	1	2	1	100.57%	3	79.71%	6	3.99	3	17.83%	5	20.37%	17.83%	-12.47%	1
West Central	57.28%	2	50.81%	6	4	4	83.07%	5	91.69%	5	5	5	19.37%	7	18.08%	19.37%	7.13%	5

Quartile 3

Cameron	55.33%	3	48.37%	6	4.5	4	100.12%	5	108.79%	3	4.34	5	17.70%	5	14.45%	17.70%	22.49%	7
Capital Area	52.82%	6	49.23%	4	5	5	104.62%	3	108.24%	4	3.33	3	15.18%	2	15.23%	15.18%	-0.33%	4
Central Texas	48.80%	7	44.93%	7	7	7	111.41%	2	106.50%	5	2.99	2	21.85%	7	23.58%	21.85%	-7.34%	2
Coastal Bend	56.20%	1	50.90%	3	2	1	114.30%	1	115.83%	1	1	1	15.31%	3	15.25%	15.31%	0.39%	5
East Texas	56.17%	2	55.07%	2	2	1	81.64%	6	82.82%	6	6	6	19.75%	6	17.18%	19.75%	14.96%	6
Permian Basin	54.68%	4	58.49%	1	2.5	3	64.30%	7	45.21%	7	7	7	15.62%	4	16.40%	15.62%	-4.76%	3
Rural Capital	53.32%	5	48.94%	5	5	5	101.08%	4	110.02%	2	3.34	4	14.06%	1	18.26%	14.06%	-23.00%	1

Quartile 4

Alamo	55.21%	2	50.16%	1	1.5	1	109.56%	2	124.65%	1	1.67	2	8.67%	4	9.98%	8.67%	-13.13%	4
Dallas	48.86%	7	44.77%	4	5.5	4	103.01%	4	95.00%	4	4	4	8.04%	2	9.87%	8.04%	-18.54%	2
Gulf Coast	49.84%	6	44.38%	5	5.5	4	85.69%	7	86.88%	7	7	7	6.16%	1	5.33%	6.16%	15.57%	6
Lower Rio	56.44%	1	49.62%	2	1.5	1	111.84%	1	114.45%	2	1.33	1	8.56%	3	10.60%	8.56%	-19.25%	1
North Central	52.26%	4	44.01%	7	5.5	4	94.58%	6	102.90%	3	5.01	5	16.36%	7	13.70%	16.36%	19.42%	7
Tarrant County	50.10%	5	44.37%	6	5.5	4	101.18%	5	90.49%	6	5.33	6	12.89%	6	12.20%	12.89%	5.66%	5
Upper Rio	53.02%	3	48.09%	3	3	3	105.35%	3	94.98%	5	3.66	3	10.95%	5	12.72%	10.95%	-13.92%	3

*(Based on Weighted Rank)