

# BOARD ROLLING CONTRACTED REPORT

BOARD NAME: **RURAL CAPITAL**

**DECEMBER 2008 REPORT**

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
<b>Contacted Measures</b>	8	8	1	94.12%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Last Year	2 Yrs Ago	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
DOL	Claimant Reemployment	MP	99.33%	67.28%	67.00%	66.83%	67.55%	68.52%	5,668		68.10%	67.28%	65.61%	66.53%	4/07	3/08
									8,481							
TWC	Claimants Reemployed within 10 Weeks	MP	97.86%	57.13%	57.20%	55.91%	57.11%	58.11%	5,502		57.13%	57.87%	55.71%	53.70%	10/07	9/08
									9,840							
TWC	Job Openings Filled - Staff-Created	+P	117.48%	68.06%	65.00%	79.96%	71.12%	66.49%	858		75.34%	81.87%	82.89%	81.99%	10/07	9/08
									1,073							
TWC	Market Share	+P	123.67%	21.46%	23.00%	26.54%	20.94%	20.22%	3,764		10.50%	11.54%	13.10%	8.55%	1/08	12/08
									14,183							

TWC	Staff-Assisted Entered Employment	MP	102.71%	81.94%	80.00%	84.16%	83.88%	83.08%	16,509		83.77%	85.33%	84.08%	83.50%	4/07	3/08
									19,617							
LBB-K	Total Employment Retention	MP	104.10%	83.49%	80.00%	86.91%	86.97%	85.48%	29,144		87.26%	86.66%	86.86%	86.85%	10/06	9/07
									33,535							
LBB-NK	Total Educational Achievement	+P	111.72%	76.13%	65.00%	85.05%	87.25%	77.11%	91		90.91%	84.00%	85.19%	77.27%	4/07	3/08
									107							
DOL	DOL WIA Adult Average Earnings	+P	111.82%	\$10,656	\$10,130	\$11,915.82	\$11,181.68	\$9,625.59	\$1,322,656.42		\$10,674.61	\$11,139.25	\$14,031.56	\$12,934.16	10/06	9/07
									111							
DOL	DOL WIA DW Average Earnings	+P	116.70%	\$12,921	\$12,330	\$15,078.53	\$13,512.91	\$11,957.99	\$2,668,900.48		\$13,857.53	\$13,627.41	\$16,729.75	\$15,441.55	10/06	9/07
									177							
DOL	WIA Youth Attainment of Degree or Certificate	MP	101.99%	67.41%	53.00%	68.75%	81.82%	59.18%	33		83.33%	85.71%	76.92%	43.75%	4/07	3/08
									48							
DOL	WIA Youth Placement in Employment or Education	+P	115.67%	66.50%	58.00%	76.92%	75.00%	75.68%	50		64.29%	76.92%	75.00%	86.36%	4/07	3/08
									65							
DOL	WIA Youth Literacy/Numeracy Gains	+P	111.86%	42.50%	35.00%	47.54%	50.00%	5.00%	29		28.57%	73.68%	41.18%	33.33%	1/08	12/08
									61							

TWC	Single-Parent Family TxMandatory Participation Rate	MP	96.94%	49.75%	50.00%	48.23%	49.66%	56.86%	143		50.31%	50.37%	45.93%	46.32%	1/08	12/08
									300							
TWC	Single-Parent Family TxNonMandatory Participation Rate	+P	120.44%	22.31%	10.00%	26.87%	26.41%	21.94%	18		24.08%	27.77%	24.51%	31.13%	1/08	12/08
									68							
LBB-NK	Two Parent Family Participation Rate	-P	91.24%	65.38%	65.00%	59.65%	65.50%	66.84%	20		68.39%	56.54%	55.97%	57.69%	1/08	12/08
									33							
TWC	Avg Children Served Per Day - Combined CC	MP	98.84%	2,332	2,258	2,305	2,356	2,422	603,981		2,390	2,487	2,202	2,147	1/08	12/08
									262							
LBB-K	Project RIO Customers Served	MP	100.78%	645	764	650	605	540	-----		221	238	242	215	1/08	12/08
1									-----							

1. RIO Customers Served Targets are set based on a statewide goal of 48,003 based on a Legislative expectation that roughly 10,000 more customers could be served with the addition of \$1.4 million provided for SFY09.